

2020 Seattle City Council Statement of Legislative Intent

Agenda

Tab	Action	Option	Version
SDOT	2	B	1

Budget Action Title: Request that SDOT report on current maintenance spending for bicycle infrastructure

Ongoing: Yes Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Abel Pacheco, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Calvin Chow

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) provide a report identifying the amount of SDOT's annual expenditures to maintain bicycle infrastructure and recommending accounting and budget process changes to measure this spending from year to year.

The 2020 Proposed Budget includes \$38,722,268 for the Maintenance Operations Budget Summary Level (BSL). The Maintenance Operations BSL provides appropriations for routine maintenance of the City's right-of-way, including roadways, sidewalks, and landscaping. Within this BSL, the budget does not identify specific funding for maintenance of bike facilities, such as protected bike lanes and trails.

Council requests that SDOT (a) identify the amount of annual funding for maintenance of bike facilities; and (b) identify accounting and budget process changes to clearly identify this category of spending in future budget proposals.

Council requests that SDOT report to the Sustainability and Transportation Committee (or successor committee) and the Central Staff Director by April 1, 2020.

Responsible Council Committee(s):

Sustainability & Transportation

Date Due to Council: April 1, 2020