

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Seattle Police Department to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126490, which adopted the 2022 Budget; changing appropriations to the Seattle Police Department; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

The City of Seattle was awarded grant funding in late 2021, after the 2022 budget was adopted by City Council. This ordinance will accept those grants and enable SPD to execute agreements with the funding agency. The ordinance will also appropriate budget authority that is tied to the grant agreements.

\$573,845 in grant funding comes from the US Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The purpose of the grant is to continue the work of the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. The grant contract period is October 1, 2021, through September 30, 2022.

\$750,000 in grant funding comes from the US Department of Justice, Office of Victims of Crime. The purpose of the grant is to continue the work of the Human Trafficking Task Force. The grant contract period is October 1, 2021, through September 30, 2024.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2022	2023	2022	2023
	\$1,323,845			
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2022	2023	2022	2023

	\$1,323,845			
Positions affected:	No. of Positions		Total FTE Change	
	2022	2023	2022	2023

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

The legislation accepts and appropriates grant funding. There are no additional financial impacts.

Is there financial cost or other impacts of *not* implementing the legislation?

The City would lose the resources required to continue the work of the Human Trafficking and Internet Crimes Against Children Task Forces.

3.a. Appropriations

X **This legislation adds, changes, or deletes appropriations.**

Fund Name and number	Dept	Budget Control Level Name/##*	2022 Appropriation Change	2023 Estimated Appropriation Change
General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (PO-SP-P7000)	\$1,323,845	
TOTAL			\$1,323,845	

**See budget book to obtain the appropriate Budget Control Level for your department.*

Is this change one-time or ongoing?

One-time but requires carryforward into 2023.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2021 Revenue	2022 Estimated Revenue
General Fund (00100)	Seattle Police Department (SPD)	Indirect Federal Grants	\$1,323,845	
TOTAL			\$1,323,845	

Is this change one-time or ongoing?

One-time.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

d. Does this legislation affect a piece of property?

No

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

N/A

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No

2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

List attachments/exhibits below:

None