



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
59	1	C	2

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**Budget Action Transactions**

**Budget Action Title:** Reduce GSF support to TOF by \$300,000 in 2017 and \$600,000 in 2018

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce TOF revenue from GSF in 2017				SDOT	Operating Transfer In-From General Fund	587001	10310	2017	(\$300,000)	
2	Reduce GSF contributions to TOF in 2017				FG	Transportation Fund	Q5971039	00100	2017		(\$300,000)
3	Reduce TOF revenue from GSF in 2018				SDOT	Operating Transfer In-From General Fund	587001	10310	2018	(\$600,000)	
4	Reduce GSF contributions to TOF in 2018				FG	Transportation Fund	Q5971039	00100	2018		(\$600,000)
5	2017 Use of TOF Fund Balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$300,000	
6	2018 Use of TOF Fund Balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2018	\$600,000	