



2025 Levy Delivery Plan

Seattle Transportation Levy

Transportation Committee Briefing
February 18, 2025



**2024 SEATTLE
TRANSPORTATION
LEVY**



Seattle
Department of
Transportation

Levy Proviso Lift

- Proviso lift legislation forthcoming for Select Budget Committee consideration
- Increased level of detail in Levy Delivery Plan compared with previous annual levy workplans
- Significant Council input received before Delivery Plan was finalized

23 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

24 Section 1. The restrictions imposed by the following budget proviso are removed and

25 they are no longer restrictions for any purpose including for subsection 1(b) of Ordinance

26 127156:

Template last revised December 9, 2024 1

Bill LaBorde
SDOT Transportation Levy Proviso Lift ORD
D1

1

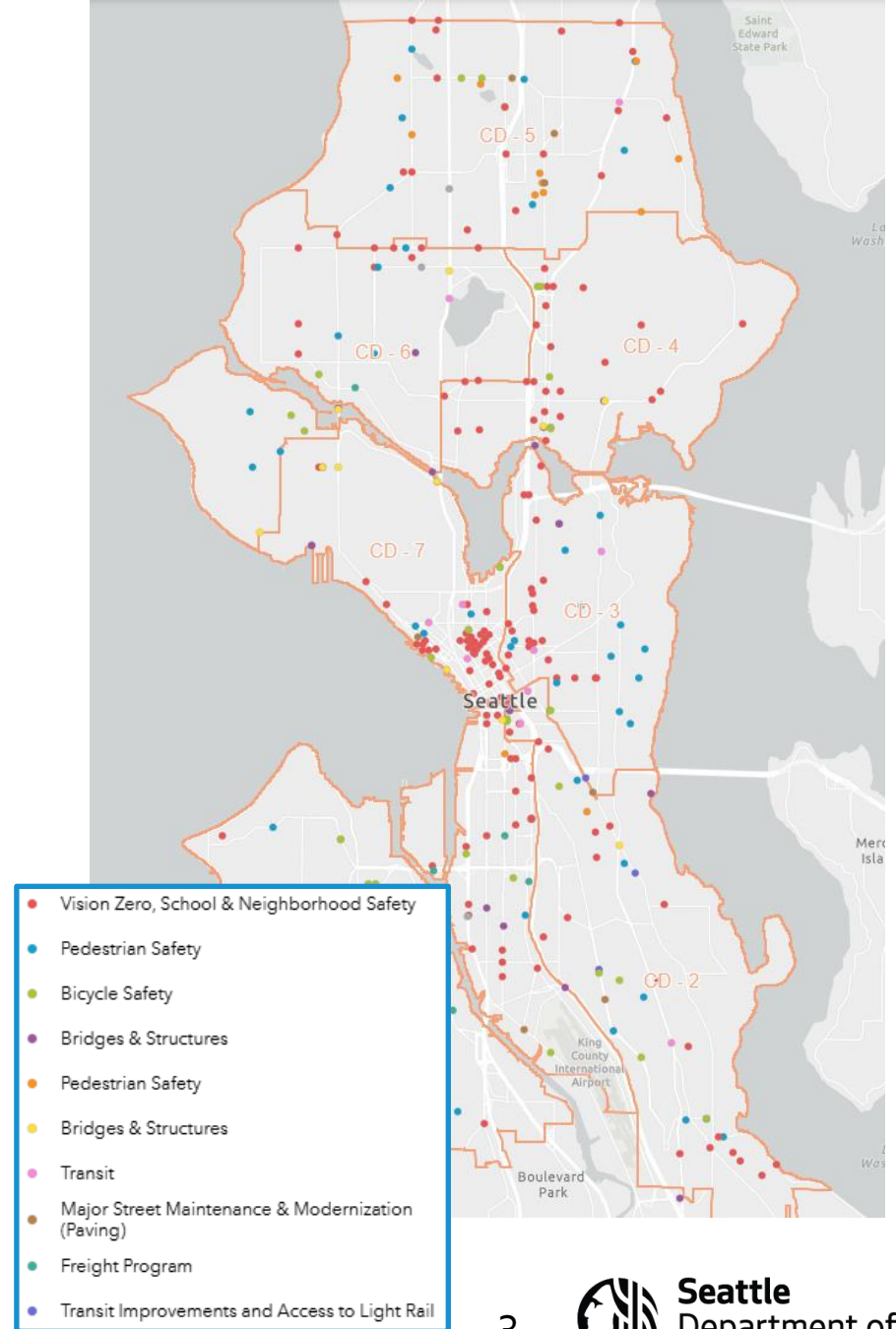
Item	Department	Council Budget Action	Proviso	Fund
1.1	Seattle Department of Transportation	SDOT-002-A-2025	"No more than \$89,000,000 of the Transportation Levy Fund (10399) appropriations in the 2025 budget for the Seattle Department of Transportation (SDOT) may be spent until authorized by future Council action. Council anticipates that such authorization would be granted after SDOT has proactively engaged the Council in the development of detailed spending plans for Transportation Levy programs."	Transportation Levy Fund (10399)

2

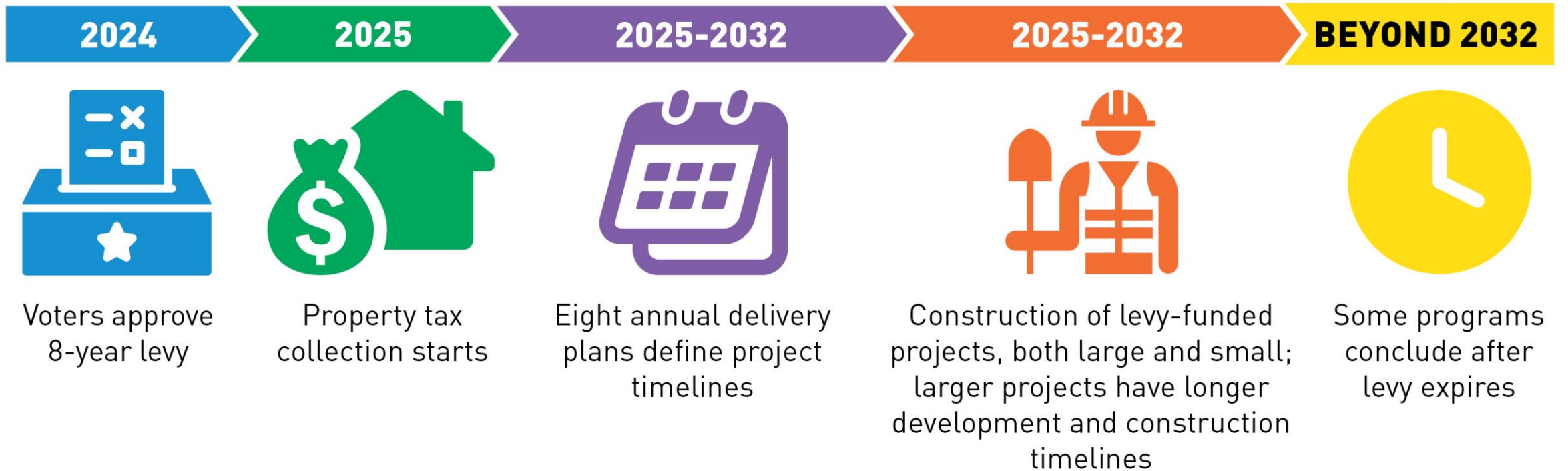
Today's focus

2025 Levy Delivery Plan

- First of eight annual plans
- Plan highlights and examples
- Funding by program
- Large project development
- Next steps



The life of a levy and levy delivery plan role



2025 Transportation Levy highlights

- Expanding Vision Zero work
- Scoping, designing and building new sidewalks and sidewalk alternatives
- Establishing design contracts for bridges and structures
- Designing first maintenance and modernization corridor projects
- Investing in pre-Seattle FIFA World Cup 26™ & Downtown activation
- Launching new levy programs



Program 5 - Pedestrian Safety

Pinehurst New Sidewalk Walk on January 25. The first of 10 community walks to identify 250 new blocks of accelerated sidewalks or walkways to build in the first four years of the levy.

Examples of initial work in 2025

Vision Zero, School, and Neighborhood Safety



Starting construction on safety corridor projects such as on N 130th and S Henderson St; safety projects at schools, traffic calming in West and North Seattle, and more

Bridges and Structures



Design bridge structural repairs and upgrades, including on Ship Canal Bridges; continued maintenance on bridges such as cleaning

Transit Corridors and Connections



Transit spot improvements and design of improvements on high-ridership bus routes such as on Rainier Ave S and Beacon Ave S

Examples of initial work in 2025

Street Maintenance and Modernization



Maintenance paving, such as panel replacements and filling potholes

Bicycle Safety



Regular bike lane maintenance and improved bike lane barriers at locations including 5th and Main to Jackson, Banner Way, and Gilman Ave W

People Streets and Public Spaces



Symphony Block artist selection and early art delivery. (Catenary lights on the Pine to Stewart block)

Transportation levy funding by program

Levy Program	8-Year Appropriation	2025 Appropriation
Vision Zero, School and Neighborhood Safety	\$160.5 million	\$16.1 million
Street Maintenance and Modernization	\$403 million	\$43.0 million
Bridges and Structures	\$221 million	\$19.0 million
Transit Corridors and Connections	\$151 million	\$12.6 million
Pedestrian Safety	\$189 million	\$28.9 million
Signals and Operations	\$100 million	\$11.7 million
Bicycle Safety	\$133.5 million	\$16.3 million
People Streets and Public Spaces	\$66.5 million	\$10.2 million
Climate and Resiliency	\$69 million	\$11.0 million
Freight and Goods Movement	\$45 million	\$3.7 million
Good Governance and Equitable Implementation Initiative	\$7.5 million	\$2.2 million
Council District Fund*	\$4 million	\$2.0 million
Total	\$1.55 billion	\$176.8 million



Project selection

SDOT's data-driven prioritization process is guided by:

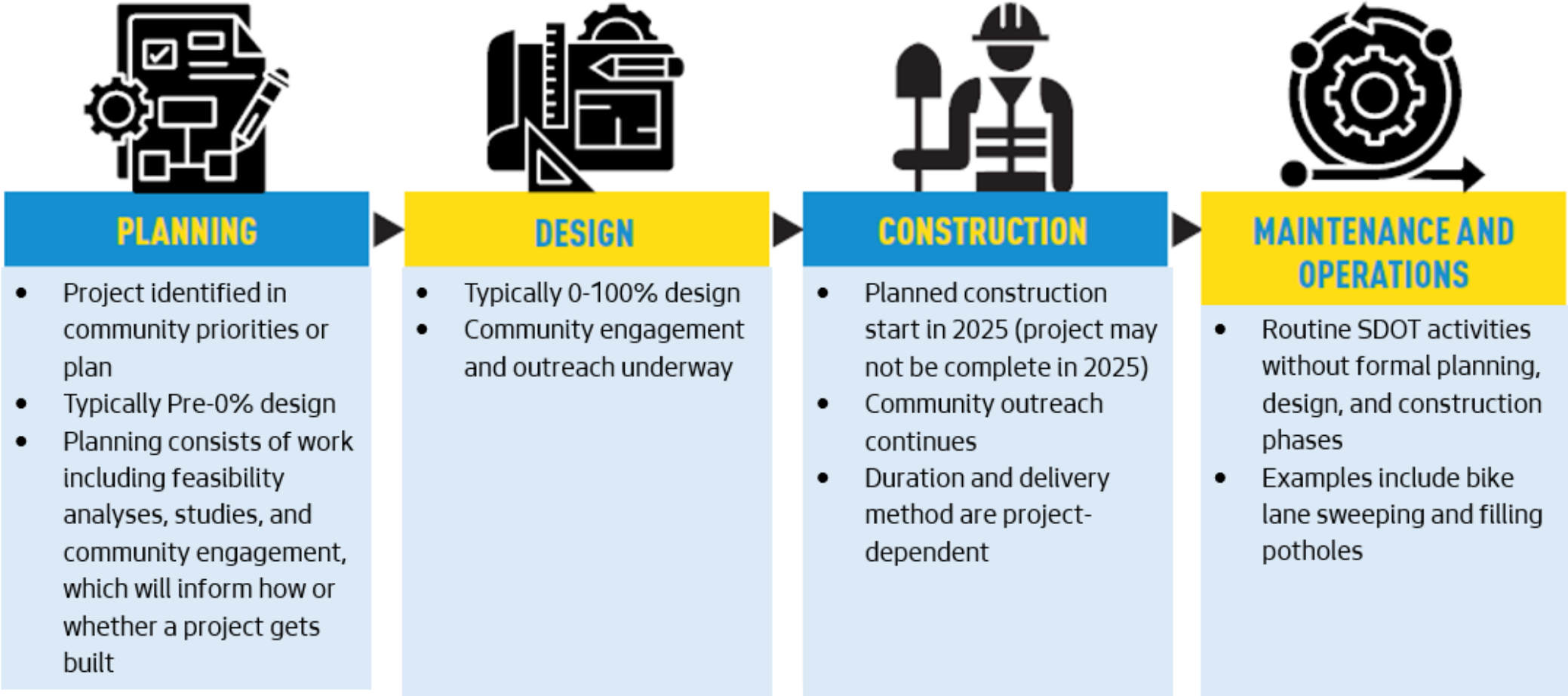
- Program goals informed by the Seattle Transportation Plan, One Seattle Comprehensive Plan, and our asset management strategy
- Equity
- Number of people who benefit
- Geographic distribution
- Optimal investment timing and leveraging opportunities
- Community co-creation opportunity

Plans and policies guiding program goals and priorities:

- One Seattle Comprehensive Plan
- Seattle Transportation Plan
- SDOT's Asset Management Strategy
- SDOT's Transportation Equity Framework

Setting the foundation for large projects

The Levy Delivery Plan shares projects starting planning, design, construction, or maintenance in 2025. Because some projects take 3+ years from inception through construction, work in 2025 lays the foundation for next 8 years.



Next steps

2025 Levy Delivery Plan

- Proceed with next steps to lift levy budget proviso
- Select Levy Oversight Committee (LOC) members (recruitment underway)
- Plan, design and build projects



**For more information:
[Seattle.gov/transportation/levy](https://seattle.gov/transportation/levy)**

