

An aerial photograph of a city street intersection. A semi-transparent blue rectangle is overlaid on the center of the image, containing white text. The street below shows various vehicles including a black sedan, a white van, a silver sedan, a black van, and a silver sedan. There are also pedestrians and a cyclist. The street has white lane markings, a green-painted bike lane with white directional arrows, and a 'SLOW' sign. The background shows a building with large windows and trees with yellow autumn leaves.

# Levy to Move Seattle

## Seattle's \$930M Transportation Levy

# Our vision, mission, and core values

**Vision:** Seattle is a thriving equitable community powered by dependable transportation

**Mission:** to deliver a transportation system that provides safe and affordable access to places and opportunities

Committed to **6 core values:**

- Equity
- Safety
- Mobility
- Sustainability
- Livability
- Excellence

# Presentation overview

- Levy overview
- Levy delivery highlights
- Progress reporting
- Levy Oversight Committee
- Looking ahead

# Levy to Move Seattle overview: \$930M

Passed by voters in 2015, the 9-year, \$930M Levy to Move Seattle represents approximately 30% of Seattle's transportation budget.



- Vision Zero
- Safe Routes to School
- Bike Safety
- Curb Ramps
- **\$207M**



- Paving
- Bridge Repair
- Stairways
- Urban Forestry
- **\$420M**



- Multimodal Imp.
- New Sidewalks
- Freight Spot Imp.
- Northgate Bridge
- **\$303M**

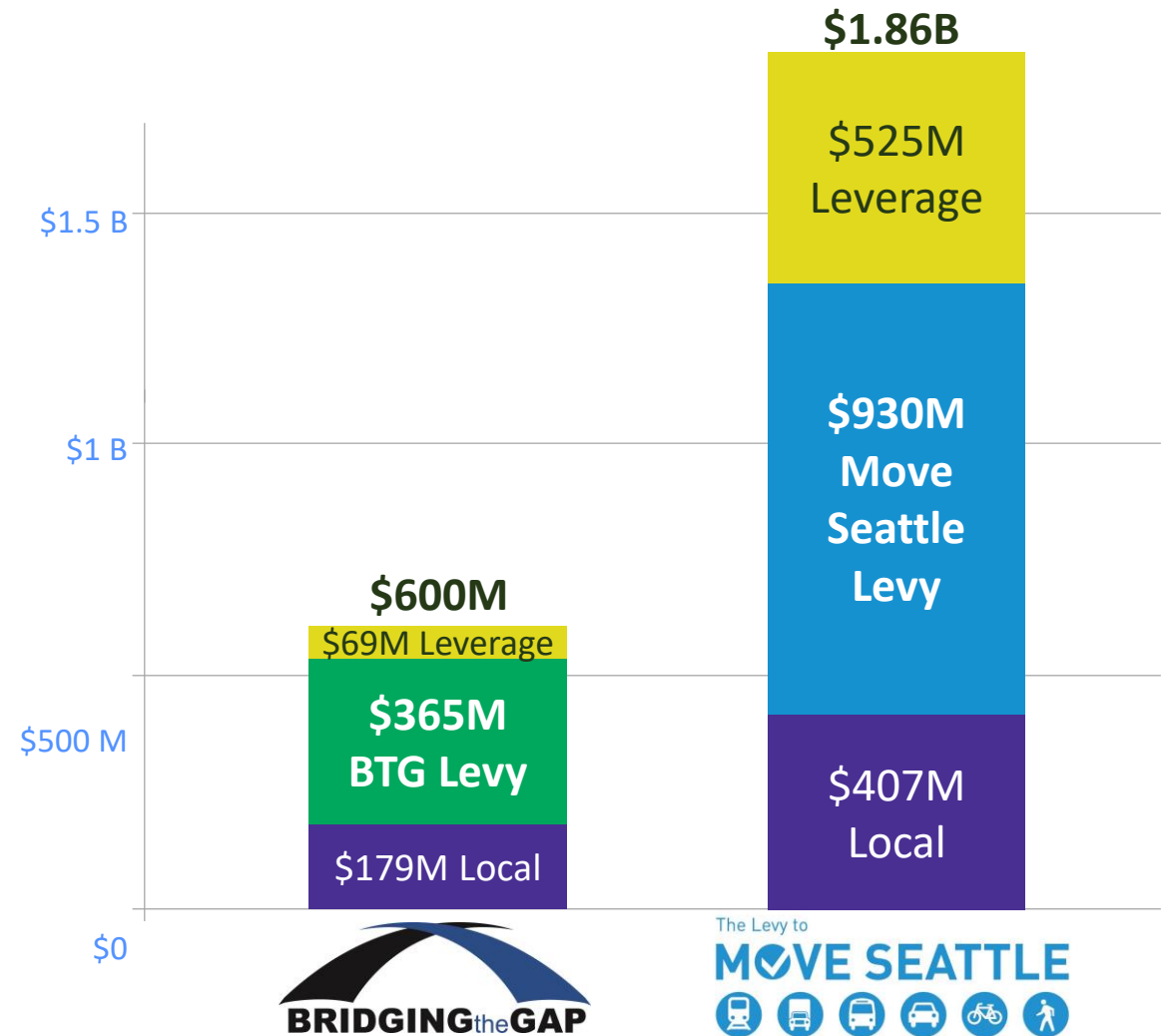
*Above noted programs are select highlights and not comprehensive of all levy programs*

# Levy to Move Seattle overview: replaced Bridging the Gap levy

**Bridging the Gap**  
(2007-2015)

VS.

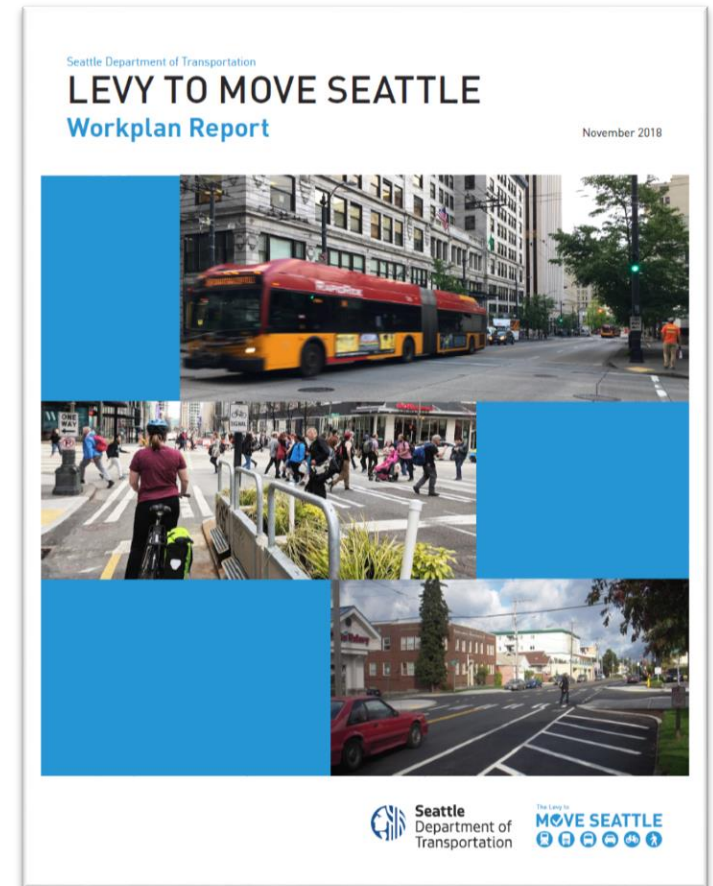
**Move Seattle**  
(2016-2024)



*Move Seattle funding amounts indicate 9-year budget from 2018 Updated Workplan Report*

# Levy to Move Seattle overview: 2018 Updated Workplan

- With Mayor Durkan's direction, thorough assessment in response to delayed project delivery and federal funding uncertainty
- Confirmed assumptions and levy commitments; assessed scope, schedule, cost and funding assumptions; and third-party review of program management
- Updated Levy Workplan Report (November 2018) includes dedicated workplans for 2019-2024 for all 30 levy-funded programs



# Levy delivery highlights: major levy bridges

## Lander Bridge \$96.2M

- New overpass in SODO connecting people traveling east-west over active railroad tracks
- Construction started May 2018
- Expected completion/opening late 2020

## Fairview Bridge \$59.3M

- Replace Seattle's last timber vehicle bridge at Fairview Ave N
- Construction started September 2019
- Expected completion in 2021

## Northgate Ped/Bike Bridge \$56.2M

- Build walking/biking connection over I5, between future Northgate Link Light Rail and North Seattle College
- Construction started January 2020
- Expected completion fall 2021



*Lander Overpass construction*



*Northgate Bridge rendering*

# Levy delivery highlights: maintenance



## Street repaving

- 34.2 lane miles paved by SDOT crews
- 84.5 lane miles paved through contractor-delivered projects



## Accessible curb ramps

544 customer service requested curb ramps



## Crosswalks

5,660 crosswalks restriped



## Urban forestry

1,506 trees planted

*Amounts listed are life to date through Q3 2019 (Source: 2018 Annual Report and 2019 Q3 report)  
Cumulative levy totals through end of 2019 will be published in 2019 Annual Report on March 30, 2020*



# Levy delivery highlights: Vision Zero

13 Vision Zero projects, levy life to date

## Large projects

- Multi-million dollar investments
- Significant changes to street design
- Examples: NE 65th St, Rainier Ave S

## Traditional projects

- May include channelization changes, new signals or signal adjustments, crossing modifications, curb ramps, speed limit changes, turn restrictions
- Examples: Greenwood-Phinney, 5th Ave NE, North Beacon



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# Levy delivery highlights: New Sidewalks and Bike Safety



## New Sidewalks and Safe Routes to School

- 117 blocks of new sidewalk
- 58 crossing improvements
- 115 Safe Routes to School projects



## Bike routes (32.21 combined mileage)

- 14.8 miles of neighborhood greenway
- 13.66 miles of protected bike lanes
- 3.75 miles of bike lanes



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# Levy delivery highlights: Transit-Plus Multimodal Corridors

Project	Status as of Q3 2019
RapidRide G Line (Madison)	Began working towards 100% design
RapidRide H Line (Delridge)	Began working towards 90% design
RapidRide J line (Roosevelt)	Submitted draft NEPA Environmental Assessment to Federal Transit Administration
Route 7 Transit-Plus Multimodal (Rainier)	Continued working towards 30% design
Route 44 Transit-Plus Multimodal (Market)	Hosted Concept Development Workshop
Route 40 Transit-Plus Multimodal (Fremont)	Design kickoff
Route 48 Transit-Plus Multimodal (23 <sup>rd</sup> )	Project transferred to King County Metro



Madison/Rapid Ride G Line

# Levy delivery highlights: spending progress through Q3 2019 (all funds)

Year	Annual spending (all funds)
2016	\$112M
2017	\$141M
2018	\$166M
2019 through Q3	\$137.1M
Total spending through Q3 2019	\$556.1M

2019 spend plan (\$218M) vs actual spending through Q3 (all funds)

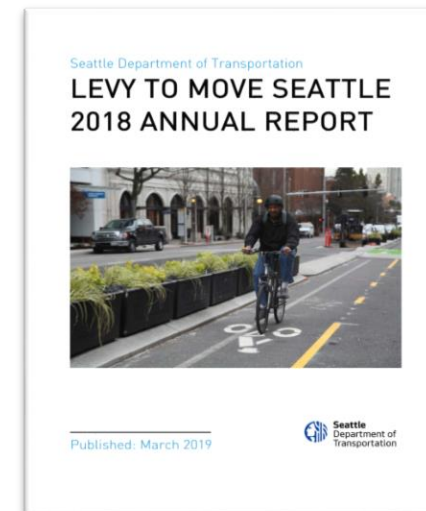
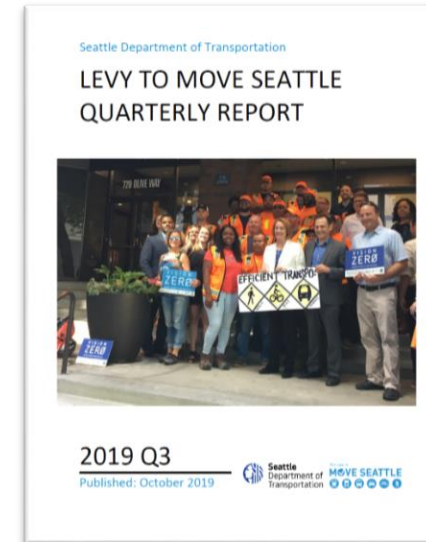


Actuals are through Q3 2019 (Source: 2018 Annual Report and 2019 Q3 report)

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# Levy progress reporting

- Quarterly reports demonstrate progress against annual planned accomplishments (deliverables) and annual spend plan. Quarterly reports are published:
  - Q1: April 30
  - Q2: July 30
  - Q3: October 30
- Annual reports demonstrate levy deliverable and spending progress against 9-year targets, leverage progress (grants/partnership), contracting and other updates.
  - Published March 30 (of following year)
- 2018 Updated Workplan Report is forecast document. We are preparing for a comprehensive portfolio status update (forecast document) later in 2020.



# Levy Oversight Committee

The Levy Oversight Committee (LOC) consists of 16 members:

- Five Seattle residents appointed by the City Council
- Five Seattle residents appointed by the Mayor and confirmed by the City Council
- One representative from and appointed by the modal boards
  - Freight
  - Transit
  - Bike
  - Pedestrian
- The Chair of the City Council Transportation Committee
- The City Budget Director

SDOT is committed to transparency and accountability and works closely with the Oversight Committee.

- 10 regular committee meetings per year
- 8+ sub-committee meetings per year
- 5 regular reports transmitted to LOC by SDOT per year
- Additional briefing papers and response to information requests

The Levy to

**MOVE SEATTLE**



# Questions?

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[www.seattle.gov/transportation](http://www.seattle.gov/transportation)

