



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
14	1	A	1

This green sheet would impose the following proviso:

*"Of the appropriation in the 2019 budget for the Human Services Department, \$440,000 is appropriated solely for one-time costs of establishing a Community Health Engagement Location and may be spent for no other purpose."*

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
14	1	A	1

**Budget Action Transactions**

**Budget Action Title:** Add \$440,000 GF in 2019 to HSD for a Community Health Engagement Location and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for a Community Health Engagement Location.				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		\$440,000