

Amendment 2
to
CB 120029 – AAPI Community Investments ORD
Sponsors: CMs González and Mosqueda

Removing a proviso on SPD funds, adding \$150,000 to DON’s budget, and imposing a proviso for a Chinatown-International District public safety community coordinator

Amend Sections 1 and 2 of CB 120029 as follows:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2021 Budget, appropriation for the following items in the 2021 Budget are increased from the funds shown, as follows:

| Item | Fund | Department | Budget Summary Level | Amount |
|--------------|-----------------------------|--|---|--------------------------------------|
| 1.1 | General Fund (00100) | Executive (Office of the Employee Ombud) | Office of Employee Ombud (BO-EM-V10MB) | \$155,000 |
| 1.2 | General Fund (00100) | Human Services Department | Supporting Safe Communities (BO-HS-H4000) | \$400,000 |
| 1.3 | General Fund (00100) | Executive (Office for Civil Rights) | Civil Rights (BO-CR-X1R00) | \$50,000 |
| 1.4 | General Fund (00100) | Executive (Office of Economic Development) | Business Services (BO-ED-X1D00) | \$100,000 |
| <u>1.5</u> | <u>General Fund (00100)</u> | <u>Department of Neighborhoods</u> | <u>Community Building (BO-DN-I3300)</u> | <u>\$150,000</u> |
| Total | | | | \$705,000 \$855,000 |

Section 2. This ordinance imposes three provisos, as follows:

Asha Venkataraman

Full Council

Date: April 12, 2021

Version: 1

“Of the appropriations in the 2021 budget for the Civil Rights Budget Summary Level (BO-CR-X1R00) in the Office for Civil Rights, \$50,000 is appropriated solely for contracts with community-based organizations to support the Coalition Against Hate and Bias and may be spent for no other purpose.”

“Of the appropriations in the 2021 budget for the K-12 Programs Budget Summary Level (BO-EE-IL200) in the Department of Education and Early Learning, \$100,000 is appropriated solely for mini-grants to youth-led groups and clubs for special projects focused on issues of racism, discrimination, and bias and may be spent for no other purpose.”

~~“Of the appropriations in the 2021 budget for the Criminal Investigations Budget Summary Level (BO-SP-P7000) in the Seattle Police Department, \$150,000 is appropriated solely for a Bias Crimes Prevention Coordinator(s) and may be spent for no other purpose.”~~

“Of the appropriations in the 2021 budget for the Community Building Budget Summary Level (BO-DN-I3300) in the Department of Neighborhoods, \$150,000 is appropriated solely to fund a position in a community-based organization to act as a public safety coordinator for the Chinatown-International District and may be spent for no other purpose.”

Effect: This amendment would: remove the proviso on \$150,000 of existing funds in the police department; add \$150,000 to the Department of Neighborhoods budget; and imposes a proviso. The proviso would restrict the \$150,000 in DON’s budget for a contract with a community-based organization who will hire a public safety coordinator for the Chinatown-International District. This would add funding to expand DON’s contract with the Seattle Chinatown-International District Preservation and Development Authority (SCIDpda) for a second public safety coordinator.