



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Revised

Wednesday, October 26, 2022

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written Public Comment will be accepted at today's Select Budget Committee meeting. Please email written Public Comment to all Councilmembers at council@seattle.gov or submit written comments at the meeting. For information on the Public Comment process for Select Budget Committee meetings, please visit the select committees website at <https://www.seattle.gov/council/committees/select-budget-committee>.

Please Note: Times listed are estimated

Budget Deliberations

Councilmembers will discuss their proposed amendments to the 2023-2024 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

A. Call To Order

B. Approval of the Agenda**C. Items of Business****1. Department of Neighborhoods (DON)**

Supporting

Documents: [DON Proposed Amendment Packet](#)

Briefing and Discussion

Presenters (Agenda items 1 - 9): Council Central Staff

2. Department of Finance and Administrative Services (FAS)

Supporting

Documents: [FAS Proposed Amendment Packet](#)

Briefing and Discussion

3. Office of Economic Development (OED)

Supporting

Documents: [OED Proposed Amendment Packet](#)

Briefing and Discussion

4. Office of the Inspector General for Public Safety (OIG)

Supporting

Documents: [OIG Proposed Amendment Packet](#)

Briefing and Discussion

5. Office of Planning and Community Development (OPCD)

Supporting

Documents: [OPCD Proposed Amendment Packet](#)

Briefing and Discussion

6. Office of Sustainability and Environment (OSE)

Supporting Documents: [OSE Proposed Amendment Packet](#)

Briefing and Discussion

7. Seattle Department of Construction and Inspections (SDCI)

Supporting Documents: [SDCI Proposed Amendment Packet](#)

Briefing and Discussion

8. Seattle Fire Department (SFD)

Supporting Documents: [SFD Proposed Amendment Packet](#)

Briefing and Discussion

9. Seattle Parks and Recreation (SPR)

Supporting Documents: [SPR Proposed Amendment Packet](#)

Briefing and Discussion

10. Budget Improvements and Technical Changes

Briefing and Discussion

Presenters: Esther Handy, Director, and Aly Pennucci, Deputy Director, Council Central Staff

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

D. Items of Business

E. Adjournment