

## 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	001	B	002-2022

**Budget Action Title:** Add \$200,000 of Transportation Fund to SDOT for redesign of Lake Washington Boulevard

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	\$0
<b>General Fund Expenditures</b>	\$0	\$0
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Funds</b>		
<b>Transportation Fund (13000)</b>		
<b>Revenues</b>	\$0	\$0
<b>Expenditures</b>	\$200,000	\$0
<b>Net Balance Effect</b>	<b>\$(200,000)</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$(200,000)</b>	<b>\$0</b>

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**Budget Action Description:**

This Council Budget Action would add \$200,000 of Transportation Fund to the Seattle Department of Transportation (SDOT) to develop design concepts for potential changes to Lake Washington Boulevard and solicit community feedback through an equitable outreach and engagement campaign.

As part of the Keep Seattle moving program in response to the COVID-19 pandemic, SDOT implemented a 3-mile closure of Lake Washington Boulevard to vehicular traffic on weekends from April 2020 through September 2020. The program promoted non-motorized use of the right-of-way to allow for greater social-distancing and recreational opportunities. In response to on-going community demand, SDOT reimplemented the program in May 2021 through September 2021. The proposed budget does not include funding to continue the Keep Seattle Moving program in operation for 2022.

The \$200,000 proposed in this Council Budget Action would allow SDOT to develop and evaluate design options that promote increased pedestrian and bicycle uses of Lake Washington Boulevard. Options to be considered include 2-way protected bike lanes, expansion of existing off-street facilities, and other design concepts. The funding would also allow SDOT to engage in an equitable outreach and community engagement campaign to gather input on these design options. The outreach campaign should seek inclusive, representative, and meaningful engagement from the surrounding neighborhoods potentially impacted by the proposed design changes.

This Council Budget Action utilizes Commercial Parking Tax revenue provided in Council Budget Action SDOT-503-B-001.

**Budget Action Transactions**

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for design of Lake Washington Boulevard.		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	13000 - Transportation Fund	2022	\$0	\$200,000