



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, November 14, 2018

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Rob Johnson, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Agenda
November 14, 2018 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

THE SELECT BUDGET COMMITTEE VOTES ON THE CHAIR'S BALANCING PACKAGE

Discussion and vote of the Select Budget Committee Chair's revised balancing package of amendments to the 2019 - 2020 Proposed Budget and 2019 - 2024 Proposed Capital Improvement Program.

A. Call To Order

C. Public Comment

D. Approval of Agenda

E. Items of Business

1. Budget Actions Affecting Appropriations

A. Consent Package (Items 1 - 105)

1. [GS](#)
[1-1-A-3-2019](#) **Corrections to errata in the proposed Budget and CIP**

Attachments: [GS 1-1-A-3-2019](#)

Supporting Documents: [Attachment A - DPR Errata Magnuson Park Community Center CIP Page](#)
[Attachment B - Errata CIP 23rd Ave](#)
[Attachment C - Errata CIP AAC Program Phase II](#)
[Attachment D - Errata CIP PMP New Sidewalks](#)
[Attachment E - ITD 1 Workers Comp Errata](#)

2. [GS](#)
[1-2-A-1-2019](#) **Adjust GF, School Safety & Pedestrian Improvement Fund, and Seattle Transportation Benefit District Fund revenues to reflect the October 2018 forecast update.**

Attachments: [GS 1-2-A-1-2019](#)

3. [GS](#)
[1-4-A-1-2019](#) **Pass C.B. 119376, amending the uses of Sweetened Beverage Tax proceeds**

Attachments: [GS 1-4-A-1-2019](#)

4. [GS](#)
[1-9-A-2-2019](#) **Pass C.B. 119406 suspending the red light camera contribution to the School Safety Traffic and Pedestrian Improvement Fund for 2018, 2019, and 2020**

Attachments: [GS 1-9-A-2-2019](#)

5. [GS](#)
[1-10-B-2-2019](#) **Reduce GF to all BCLs that received GF support in the 2019-2020 Proposed Budget**

Attachments: [GS 1-10-B-2-2019](#)

6. [GS
2-1-A-2-2019](#) Add \$25,000 GF in 2019 GF to ARTS to support racial equity alignment
Attachments: [GS 2-1-A-2-2019](#)
7. [GS
2-2-A-2-2019](#) Add \$75,000 GF in 2019 and \$75,000 GF in 2020 to ARTS to support an African-American Museum
Attachments: [GS 2-2-A-2-2019](#)
8. [GS
3-1-A-3-2019](#) Add \$253,410 GF to Office of City Auditor for a Year 2 Report on the Secure Scheduling Ordinance
Attachments: [GS 3-1-A-3-2019](#)
9. [GS
4-2-A-1-2019](#) Pass C.B. 119379 - Seattle Center Interfund Loan Ordinance
Attachments: [GS 4-2-A-1-2019](#)
10. [GS
4-3-A-1-2019](#) Pass C.B. 119382 - Seattle Center Facility Fee Ordinance
Attachments: [GS 4-3-A-1-2019](#)
11. [GS
4-4-A-1-2019](#) Pass C.B. 119381 - Seattle Center Parking Charge Ordinance
Attachments: [GS 4-4-A-1-2019](#)
12. [GS
9-1-A-1-2019](#) Pass C.B. 119378 - Neighborhood Matching Fund Guidelines
Attachments: [GS 9-1-A-1-2019](#)

13. [GS 9-2-A-2-2019](#) Add \$138,030 GF in 2019, \$139,128 GF in 2020 and authority for one Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020 Census
Attachments: [GS 9-2-A-2-2019](#)
14. [GS 9-3-C-1-2019](#) Add \$250,000 GF to DON for historic preservation seed funding
Attachments: [GS 9-3-C-1-2019](#)
15. [GS 10-1-B-1-2019](#) Add three part-time positions in 2019 to DPR to continue increased operating hours at Magnuson Park Community Center
Attachments: [GS 10-1-B-1-2019](#)
16. [GS 10-2-C-1-2019](#) Add \$150,000 GF in 2020 in DPR to fund the operation of seven additional wading pools and increase the number of wading pools operated daily
Attachments: [GS 10-2-C-1-2019](#)
17. [GS 10-3-A-2-2019](#) Add \$40,000 in Parks and Recreation Funds in 2019 and 2020 in DPR to fund operation of Colman Pool for an additional 4 weeks
Attachments: [GS 10-3-A-2-2019](#)
18. [GS 10-7-B-1-2019](#) Add \$470,000 in King County Levy funding in 2019 to DPR for the Yesler Crescent Improvements project (MC-PR-21012) and impose a proviso
Attachments: [GS 10-7-B-1-2019](#)
Supporting Documents: [Attachment A - DPR Yesler Crescent CIP Page](#)

19. [GS 10-8-A-1-2019](#) **Amend the CIP project pages for DPR's Lake City Community Center project (MC-PR-41040) and Community Center Rehabilitation and Development project (MC-PR-41002)**
- Attachments:* [GS 10-8-A-1-2019](#)
- Supporting Documents:* [Attachment A - DPR Lake City Community Center CIP Page](#)
[Attachment B - DPR Lake City Community Center Rehab Development CIP Page](#)
20. [GS 10-9-A-1-2019](#) **Amend the CIP project page for the South Park Campus Improvements Project (MC-PR-21013)**
- Attachments:* [GS 10-9-A-1-2019](#)
- Supporting Documents:* [Attachment A - DPR South Park CIP page](#)
21. [GS 10-10-A-1-2019](#) **Pass CB 119383 - Parks Fee Ordinance**
- [9](#)
- Attachments:* [GS 10-10-A-1-2019](#)
22. [GS 10-11-A-1-2019](#) **Do pass CB 119375 authorizing an amendment to the Interlocal Agreement between the City of Seattle and the Seattle Park District (PD) regarding interest earnings from PD funds**
- [9](#)
- Attachments:* [GS 10-11-A-1-2019](#)
23. [GS 10-13-B-1-2019](#) **Appropriate \$150,000 of King County Levy funding in DPR for a performance evaluation of the capital planning and development division**
- [9](#)
- Attachments:* [GS 10-13-B-1-2019](#)

24. [GS](#)
[10-14-A-1-201](#)
[9](#) Amend the CIP project page for DPR's Magnuson Park Athletic Field 12 Conversion project (MC-PR 41064) to accelerate the project by two years
- Attachments:* [GS 10-14-A-1-2019](#)
- Supporting Documents:* [Attachment A - DPR Magnuson Park Athletic Field CIP Page](#)
25. [GS](#)
[10-16-A-1-201](#)
[9](#) Amend CIP project page for DPR's Green Lake Community Center and Evans Pool Replacement project (MC-PR-41071)
- Attachments:* [GS 10-16-A-1-2019](#)
- Supporting Documents:* [Attachment A - DPR Green Lake CIP Page](#)
26. [GS](#)
[10-17-A-1-201](#)
[9](#) Appropriate \$70,000 of King County Levy funding in 2019 and 2020 in DPR to fund activation at City Hall Park
- Attachments:* [GS 10-17-A-1-2019](#)
27. [GS](#)
[10-18-A-1-201](#)
[9](#) Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park
- Attachments:* [GS 10-18-A-1-2019](#)
28. [GS](#)
[10-19-A-1-201](#)
[9](#) Cut \$70,000 GF in 2019 in DPR by eliminating purchase of new vehicle for bathroom maintenance
- Attachments:* [GS 10-19-A-1-2019](#)

29. [GS](#)
[12-1-A-2-2019](#) Add \$107,368 GF in 2019 and \$138,982, in 2020 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance
Attachments: [GS 12-1-A-2-2019](#)
30. [GS](#)
[12-4-A-2-2019](#) Amend and pass CB 119385 related to fees at the Seattle Animal Shelter
Attachments: [GS 12-4-A-2-2019](#)
Supporting Documents: [Attachment A - CB 119385 SAS Budget Legislation Amended](#)
31. [GS](#)
[12-5-B-2-2019](#) Add \$100,000 GF in 2019 to plan and begin modifications required for a child care center and create a new CIP project
Attachments: [GS 12-5-B-2-2019](#)
Supporting Documents: [Attachment A - FAS Child Care Center CIP Page](#)
32. [GS](#)
[12-8-A-1-2019](#) Pass CB 119384 raising regulatory fees at FAS
Attachments: [GS 12-8-A-1-2019](#)
Supporting Documents: [Attachment A - CB 119385 as Amended](#)
33. [GS](#)
[12-10-A-2-2019](#)
[9](#) Reduce appropriation for FAS by \$208,000 GF in 2019 and amend a capital improvement project
Attachments: [GS 12-10-A-2-2019](#)
Supporting Documents: [Attachment A - FAS PetPoint](#)

34. [GS](#)
[12-20-A-2-201](#)
[9](#) Amend and adopt as amended Resolution 31847 Judgment and Claim Fund Policies
- Attachments:* [GS 12-20-A-2-2019](#)
- Supporting Documents:* [Attachment A - RES 31847 as amended](#)
35. [GS](#)
[12-21-A-2-201](#)
[9](#) Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County Department of Public Defense's representation of SMC indigent defendants.
- Attachments:* [GS 12-21-A-2-2019](#)
36. [GS](#)
[13-2-A-2-2019](#) Cut \$115,000 GF in 2019 and \$120,000 GF in 2020 from SFD's budget.
- Attachments:* [GS 13-2-A-2-2019](#)
37. [GS](#)
[13-4-B-1-2019](#) Add \$100,000 GF to Finance General for a potential Central Area Community Preservation and Development Authority
- Attachments:* [GS 13-4-B-1-2019](#)
38. [GS](#)
[13-40-A-3-201](#)
[9](#) Add \$475,000 GF to Finance General to establish reserves to fund a Mobile Integrated Health Response Team in the SFD
- Attachments:* [GS 13-40-A-3-2019](#)
39. [GS](#)
[14-1-B-1-2019](#) Add \$100,000 GF in 2019 to HSD for a Community Health Engagement Location and impose a proviso
- Attachments:* [GS 14-1-B-1-2019](#)

40. [GS](#)
[14-3-B-1-2019](#) Add \$500,000 GF in 2019 and \$500,000 GF in 2020 to HSD for substance use disorder treatment
Attachments: [GS 14-3-B-1-2019](#)
41. [GS](#)
[14-4-B-1-2019](#) Add \$100,000 GF in 2019 to HSD for capital costs for Public Health clinic remodel
Attachments: [GS 14-4-B-1-2019](#)
42. [GS](#)
[14-5-B-1-2019](#) Add \$215,000 GF in 2019 and \$403,030 GF in 2020 to HSD for a first responder triage program
Attachments: [GS 14-5-B-1-2019](#)
43. [GS](#)
[14-13-A-2-2019](#)
[9](#) Add \$180,000 GF in 2019 and \$180,000 GF in 2020 for services to LGBTQ seniors
Attachments: [GS 14-13-A-2-2019](#)
44. [GS](#)
[14-16-A-2-2019](#)
[9](#) Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide legal services for sexual assault survivors
Attachments: [GS 14-16-A-2-2019](#)
45. [GS](#)
[14-95-A-4-2019](#)
[9](#) Impose a proviso on Navigation Team appropriations to HSD
Attachments: [GS 14-95-A-4-2019](#)
46. [GS](#)
[14-99-B-1-2019](#)
[9](#) Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.
Attachments: [GS 14-99-B-1-2019](#)

47. [GS](#)
[15-1-A-2-2019](#) Add \$79,000 GF to HSD in 2019 for homelessness mental health outreach services
Attachments: [GS 15-1-A-2-2019](#)
48. [GS](#)
[15-2-A-2-2019](#) Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming
Attachments: [GS 15-2-A-2-2019](#)
49. [GS](#)
[15-4-B-1-2019](#) Add \$80,000 GF in 2019 to HSD for homelessness navigation services
Attachments: [GS 15-4-B-1-2019](#)
50. [GS](#)
[15-6-A-2-2019](#) Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations
Attachments: [GS 15-6-A-2-2019](#)
51. [GS](#)
[15-7-B-1-2019](#) Add \$275,000 GF in 2019 and \$300,000 GF in 2020 to HSD for homelessness prevention services
Attachments: [GS 15-7-B-1-2019](#)
52. [GS](#)
[15-8-A-2-2019](#) Add \$378,000 GF in 2019 and \$756,000 GF in 2020 to HSD for basic shelter
Attachments: [GS 15-8-A-2-2019](#)
53. [GS](#)
[15-12-A-2-2019](#)
[9](#) Add \$44,400 GF in 2019 and \$44,400 GF in 2020 to HSD for hand washing stations
Attachments: [GS 15-12-A-2-2019](#)

54. [GS](#)
[15-13-B-1-2019](#)
[9](#) Add \$140,000 GF in 2019 and \$140,000 GF in 2020 to HSD for a health and environmental investigator

Attachments: [GS 15-13-B-1-2019](#)
55. [GS](#)
[18-1-A-1-2019](#) Cut \$27,479 GF from LAW to adjust full year position costs to nine months of position costs

Attachments: [GS 18-1-A-1-2019](#)
56. [GS](#)
[21-1-B-1-2019](#) Add \$12,000 GF in 2019 and \$12,000 GF in 2020 to OCR to fund Indigenous People's Day celebrations and impose a proviso

Attachments: [GS 21-1-B-1-2019](#)
57. [GS](#)
[21-5-A-1-2019](#) Add \$61,023 GF and 1.0 FTE in 2019 and \$138,983 GF in 2020 to OCR to make permanent an equitable funding position

Attachments: [GS 21-5-A-1-2019](#)
58. [GS](#)
[21-9-B-1-2019](#) Add \$1,080,000 GF in 2020 to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Attachments: [GS 21-9-B-1-2019](#)
59. [GS](#)
[22-1-B-1-2019](#) Proviso \$185,000 in OED for the Transgender Economic Empowerment Program

Attachments: [GS 22-1-B-1-2019](#)
60. [GS](#)
[22-2-A-2-2019](#) Add \$110,000 GF in 2019 and \$60,000 GF in 2020 to OED for a Legacy Business Designation Program

Attachments: [GS 22-2-A-2-2019](#)

61. [GS](#)
[23-1-B-1-2019](#) **Cut \$53,742 in 2019 GF from OEO and add a proviso**
- Attachments:* [GS 23-1-B-1-2019](#)
62. [GS](#)
[24-4-B-1-2019](#) **Appropriate \$20,000 of fund balance in 2019 and \$20,000 of fund balance in 2020 in OH for outreach and engagement efforts to low-income, underserved communities**
- Attachments:* [GS 24-4-B-1-2019](#)
63. [GS](#)
[24-6-B-1-2019](#) **Add \$200,000 GF in 2019 and \$200,000 GF in 2020 to OH to fund the Home and Hope Program**
- Attachments:* [GS 24-6-B-1-2019](#)
64. [GS](#)
[27-1-A-2-2019](#) **Add \$205,000 GF in 2019 and \$190,000 GF in 2020 to OIRA for the Legal Defense Network**
- Attachments:* [GS 27-1-A-2-2019](#)
65. [GS](#)
[29-2-B-2-2019](#) **Add \$1,000,000 CDBG to OPCD and add a proviso to provide a total of \$5,430,000 for EDI grants, move \$1,000,000 GF between HSD BSLs and cut \$1,000,000 CDBG from HSD**
- Attachments:* [GS 29-2-B-2-2019](#)
66. [GS](#)
[30-1-A-1-2019](#) **Add \$50,000 GF in 2019 and \$116,902 in 2020 for 1 FTE Equity and Environment Initiative Program Coordinator in OSE**
- Attachments:* [GS 30-1-A-1-2019](#)
67. [GS](#)
[30-2-B-1-2019](#) **Add \$100,000 GF in 2019 and 2020 to OSE to fund a Green Pathways fellowship program for community-based organizations**
- Attachments:* [GS 30-2-B-1-2019](#)

68. [GS](#)
[30-3-A-1-2019](#) Add \$158,611 GF in 2019 to OSE for Beacon Hill air and noise pollution study
Attachments: [GS 30-3-A-1-2019](#)
69. [GS](#)
[30-4-A-1-2019](#) Cut \$150,000 GF in 2019 and 2020 from OSE
Attachments: [GS 30-4-A-1-2019](#)
70. [GS](#)
[32-1-A-2-2019](#) Amend and pass as amended C.B. 119349, amending the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2019 and 2020
Attachments: [GS 32-1-A-2-2019](#)
Supporting Documents: [Attachment A - SCL Rates 2019 2020 ORD with Amendments](#)
71. [GS](#)
[32-2-A-1-2019](#) Pass C.B. 119394 authorizing City Light to issue up to \$255 million in revenue bonds to support its capital program.
Attachments: [GS 32-2-A-1-2019](#)
72. [GS](#)
[32-4-A-1-2019](#) Pass C.B. 119350 amending the Seattle Municipal Code to create Seattle City Light Net Wholesale Revenue targets for 2019 and 2020
Attachments: [GS 32-4-A-1-2019](#)
73. [GS](#)
[33-1-B-2-2019](#) Proviso \$85,000 in SDCl for code development staffing on Council identified priorities
Attachments: [GS 33-1-B-2-2019](#)

74. [GS](#)
[33-2-A-2-2019](#) Add \$403,000 and 5 FTEs in SDCI to restore positions to improve permit review times and request quarterly reporting on performance metrics
- Attachments:* [GS 33-2-A-2-2019](#)
75. [GS](#)
[33-3-A-1-2019](#) Add \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews
- Attachments:* [GS 33-3-A-1-2019](#)
76. [GS](#)
[33-4-A-2-2019](#) Cut \$615,000 GF in 2019 and \$615,000 GF in 2020 from HSD's budget, add \$746,000 GF in 2019 and \$747,000 GF in 2020 to SDCI for tenant outreach and services, add a position, and impose a proviso
- Attachments:* [GS 33-4-A-2-2019](#)
77. [GS](#)
[33-8-E-2-2019](#) Amend and pass CB 119386, SDCI's Fee Ordinance, add 3 FTE Inspectors, and appropriate \$457,000 in 2019 and \$483,000 in 2020 from SDCI fund balance to expand the Vacant Building Monitoring Program
- Attachments:* [GS 33-8-E-2-2019](#)
- Supporting Documents:* [Attachment A - SDCI 2019 Fee ORD](#)
78. [GS](#)
[33-9-A-1-2019](#) Pass CB 119387 SDCI's Rental Registration and Inspection Ordinance Fee Legislation
- Attachments:* [GS 33-9-A-1-2019](#)
79. [GS](#)
[33-11-B-1-2019](#)
[9](#) Do pass CB 119407, enhancements to the Vacant Building Monitoring Program
- Attachments:* [GS 33-11-B-1-2019](#)

80. [GS](#)
[35-1-A-3-2019](#) Proviso SDOT spending on adaptive signal control

Attachments: [GS 35-1-A-3-2019](#)
81. [GS](#)
[35-2-A-2-2019](#) Proviso SDOT spending for Ballard Bridge pedestrian and bicycle safety improvements

Attachments: [GS 35-2-A-2-2019](#)
82. [GS](#)
[35-5-B-1-2019](#) Proviso SDOT spending for the Downtown Transportation Alliance partnership

Attachments: [GS 35-5-B-1-2019](#)
83. [GS](#)
[35-8-A-2-2019](#) Add \$10,000 to SDOT for installation of suicide prevention hotline signs on the 20th Ave. N.E. bridge and other locations throughout the City

Attachments: [GS 35-8-A-2-2019](#)
84. [GS](#)
[35-9-A-3-2019](#) Add \$50,000 to SDOT for a Third Avenue configuration study

Attachments: [GS 35-9-A-3-2019](#)
85. [GS](#)
[35-10-A-2-201](#)
[9](#) Add \$500,000 in 2020 to SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

Attachments: [GS 35-10-A-2-2019](#)

Supporting Documents: [Attachment A - SDOT Your Voice Your Choice CIP Page](#)

86. [GS](#)
[35-11-A-2-201](#)
[9](#)
Add \$500,000 in 2020 to SDOT for Phase 3 of the Rainier Safety Project in the Vision Zero CIP Project

Attachments: [GS 35-11-A-2-2019](#)

Supporting Documents: [Attachment A - SDOT Rainier Safety Phase 3](#)
87. [GS](#)
[35-12-A-2-201](#)
[9](#)
Add \$350,000 to SDOT for a Home Zone pilot program

Attachments: [GS 35-12-A-2-2019](#)
88. [GS](#)
[35-14-A-2-201](#)
[9](#)
Add \$250,000 to SDOT for urban freight mobility and alley congestion reduction efforts

Attachments: [GS 35-14-A-2-2019](#)
89. [GS](#)
[35-17-A-2-201](#)
[9](#)
Create a new 35th Ave. S.W. Paving project in the SDOT 2019-2024 Proposed CIP

Attachments: [GS 35-17-A-2-2019](#)

Supporting Documents: [Attachment A - SDOT 35th Ave CIP Page](#)
90. [GS](#)
[35-20-A-1-201](#)
[9](#)
Add a new CIP project page for SDOT's Highland Park Roundabout project and amend the CIP project page for SDOT's Vision Zero project

Attachments: [GS 35-20-A-1-2019](#)

Supporting Documents: [Attachment A - Highland Park Roundabout CIP Page](#)
[Attachment B - Vision Zero CIP Page](#)

91. [GS](#)
[35-21-A-1-201](#)
[9](#)
Attachments: [GS 35-21-A-1-2019](#)
Proviso SDOT spending on streetcar operations
92. [GS](#)
[35-22-A-1-201](#)
[9](#)
Attachments: [GS 35-22-A-1-2019](#)
Proviso SDOT spending on construction of the Center City Streetcar Connector
93. [GS](#)
[35-25-A-1-201](#)
[9](#)
Attachments: [GS 35-25-A-1-2019](#)
Supporting Documents: [Attachment A - SDOT STBD Fund Swap CIP Page](#)
[Attachment B - SDOT STBD Fund Swap](#)
Use \$3.5 million of STBD Fund Balance and swap funding sources in SDOT's Transit Corridor Improvements and Arterial Major Maintenance CIP projects
94. [GS](#)
[35-30-A-2-201](#)
[9](#)
Attachments: [GS 35-30-A-2-2019](#)
Amend and pass C.B. 119388 updating the SDOT Street Use Permit Fee Schedule
95. [GS](#)
[35-31-A-1-201](#)
[9](#)
Attachments: [GS 35-31-A-1-2019](#)
Pass C.B. 119380 to extend the term of the interfund loan to the Seattle Streetcar Operations Fund
96. [GS](#)
[35-32-A-2-201](#)
[9](#)
Attachments: [GS 35-32-A-2-2019](#)
Pass C.B. 119401 conditioning SDOT's Grant Application in 2019

97. [GS](#)
[36-2-A-1-2019](#) Pass C.B. 119389, SFD's 2019 Fee Ordinance
Attachments: [GS 36-2-A-1-2019](#)
98. [GS](#)
[37-2-A-1-2019](#) Cut \$23,544 GF and an SA3 position and add an SA1 position in 2019 and cut \$23,583 GF in 2020 from SMC for Court Resource Center staff
Attachments: [GS 37-2-A-1-2019](#)
99. [GS](#)
[38-1-A-2-2019](#) Add \$37,500 GF to SPD in 2019 to retain the South Park Public Safety Coordinator
Attachments: [GS 38-1-A-2-2019](#)
100. [GS](#)
[38-4-A-2-2019](#) Add to Seattle IT \$25k in 2019 to fund a Business Analyst for LEAD
Attachments: [GS 38-4-A-2-2019](#)
101. [GS](#)
[38-5-A-2-2019](#) Proviso on spending related to the Community Service Officer program in SPD.
Attachments: [GS 38-5-A-2-2019](#)
102. [GS](#)
[38-7-B-1-2019](#) Cut \$1,365,000 GF in 2019 and \$1,000,000 GF in 2020 from SPD to reflect SPD salary savings
Attachments: [GS 38-7-B-1-2019](#)
103. [GS](#)
[40-2-A-1-2019](#) Pass C.B. 119395 - SPU drainage and wastewater system bond ordinance
Attachments: [GS 40-2-A-1-2019](#)

104. [GS](#)
[40-3-A-2-2019](#) Pass C.B. 119396 - SPU water system bond ordinance

Attachments: [GS 40-3-A-2-2019](#)

105. [GS](#)
[40-4-A-1-2019](#) Pass C.B. 119397 - SPU water system bond refunding ordinance

Attachments: [GS 40-4-A-1-2019](#)

B. Consideration of Items Removed from the Consent Package

C. Individual Votes on Other Items

i. Items Proposed for Substitution (Items 106 - 117)

106. [GS](#)
[9-6-A-2-2019](#) Add \$115,952 GF in 2019, \$117,023 GF in 2020, and position authority for a Planning and Development Specialist II in DON for Your Voice, Your Choice

Attachments: [GS 9-6-A-2-2019](#)

107. [GS](#)
[14-17-B-1-2019](#)
[9](#) Add \$37,539 Sweetened Beverage Tax-backed appropriation in 2020 to HSD to increase food delivery capacity

Attachments: [GS 14-17-B-1-2019](#)

108. [GS](#)
[12-22-A-2-2019](#)
[9](#) Reduce FAS jail services appropriations by \$60,000 GF, add \$59,463 GF in 2019 and \$60,590 GF in 2020 for .5 FTE SA1 in OCR, and request termination of the City's Snohomish Co, jail services contract.

Attachments: [GS 12-22-A-2-2019](#)

109. [GS 19-1-A-2-2019](#) Add \$165,904 GF and two term-limited positions to LEG and cut \$165,904 GF from SMC in 2019 and add \$214,526 GF in 2020 to LEG and cut \$214,526 GF in 2020 from SMC for a criminal legal system plan
Attachments: [GS 19-1-A-2-2019](#)
110. [GS 14-8-B-1-2019](#) Add \$519,500 SBT-backed appropriation in 2019 and \$700,000 SBT-backed appropriation in 2020 to HSD food banks, reduce appropriation for media campaigns in 2019, and impose a proviso.
Attachments: [GS 14-8-B-1-2019](#)
111. [GS 14-9-B-1-2019](#) Add \$423,673 GF to HSD in 2019 and \$666,411 GF in 2020 to increase contract inflation amounts, direct priority for wages, and request a report.
Attachments: [GS 14-9-B-1-2019](#)
112. [GS 14-19-A-1-2019](#)
[9](#) Cut \$67,000 GF in 2019 from HSD for Executive 3 salary
Attachments: [GS 14-19-A-1-2019](#)
113. [GS 14-20-A-1-2019](#)
[9](#) Cut \$98,711 GF in 2019 from HSD for three positions in the Leadership and Administration Division and delay hiring
Attachments: [GS 14-20-A-1-2019](#)
114. [GS 14-97-A-2-2019](#)
[9](#) Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted mental health professional for the Navigation Team
Attachments: [GS 14-97-A-2-2019](#)

115. [GS 15-3-A-2-2019](#) Impose a proviso on HSD regarding homelessness outreach in certain neighborhoods by the Metropolitan Improvement District
Attachments: [GS 15-3-A-2-2019](#)
116. [GS 15-15-B-1-2019](#) Cut \$99,960 GF and \$28,944 Other Funds in 2019 and \$43,961 GF and \$14,161 Other Funds in 2020 from SPU, and abrogate 1.0 FTE Executive 2 position and add 1.0 FTE Manager 3 position
Attachments: [GS 15-15-B-1-2019](#)
117. [GS 22-4-A-1-2019](#) Cut \$312,000 GF in 2019 and \$312,000 GF in 2020 from OED's budget
Attachments: [GS 22-4-A-1-2019](#)

ii. Non-Competing Items (Items 118 - 127)

118. [GS 2-5-B-1-2019](#) Add \$150,000 admissions tax in 2019 to, and impose a proviso on, ARTS for capital facilities funding for Town Hall
Attachments: [GS 2-5-B-1-2019](#)
119. [GS 8-2-B-1-2019](#) Add \$60,000 in 2019 to DEEL for the Community Learning Center program at Concord International Elementary School
Attachments: [GS 8-2-B-1-2019](#)
120. [GS 8-3-A-1-2019](#) Add \$100,000 in 2019 to DEEL to support renovations for a school-based health center at Nova High School
Attachments: [GS 8-3-A-1-2019](#)

121. [GS](#)
[12-11-A-2-201](#)
[9](#) **Adopt Resolution 31856 related to mutual and offsetting benefit leases**
- Attachments:* [GS 12-11-A-2-2019](#)
- Supporting Documents:* [Attachment A - Draft Resolution](#)
122. [GS](#)
[15-16-C-1-201](#)
[9](#) **Repurpose funding in SPU, and cut from SPU and add to SDOT, in 2019 and 2020 to expand the RV Remediation Pilot program**
- Attachments:* [GS 15-16-C-1-2019](#)
123. [GS](#)
[22-3-B-1-2019](#) **Add \$25,000 GF in 2019 and \$25,000 GF in 2020 in OED for economic development support services for small businesses, and cut \$25,000 GF in 2019 and \$25,000 GF in 2020 from ARTS**
- Attachments:* [GS 22-3-B-1-2019](#)
124. [GS](#)
[26-1-B-1-2019](#) **Impose a proviso on \$88,000 GF in 2019 in OIR for anti-poverty contracts**
- Attachments:* [GS 26-1-B-1-2019](#)
125. [GS](#)
[27-2-A-1-2019](#) **Add \$20,000 GF to OIRA for citizenship programs**
- Attachments:* [GS 27-2-A-1-2019](#)

126. [GS 30-5-A-1-2019](#) Add \$64,000 GF in 2020 to OSE for a Green Pathways fellowship program by cutting \$64,000 in REET I funding for the Aquarium Expansion project in DPR

Attachments: [GS 30-5-A-1-2019](#)

Supporting

Documents: [Attachment A - OSE RV Green Pathways CIP Page](#)
[Attachment B - OSE RV Green Pathways CIP Page](#)

127. [GS 35-23-A-1-2019](#) Add \$100,000 in SDOT to engage Chinatown/ID and Pioneer Square on the Sound Transit 3 preferred alignment, and add a proviso.

Attachments: [GS 35-23-A-1-2019](#)

iii. Competing Items (Items 128 - 144)

128. [GS 36-3-A-1-2019](#) Use \$406,000 of Fire Levy Fund unreserved ending fund balance and swap funding sources in the Finance and Administrative Services CIP and the General Fund to be used for Council priorities

Attachments: [GS 36-3-A-1-2019](#)

Supporting

Documents: [Attachment A - Fire Levy Swap](#)
[Attachment B - Fire Levy REET PD GF Wash CIP Page](#)

129. [GS 15-5-B-1-2019](#) Add \$95,000 GF in 2019 and \$95,000 GF in 2020 to HSD for homelessness services for American Indian and Native Alaskan women

Attachments: [GS 15-5-B-1-2019](#)

130. [GS](#)
[15-21-A-1-2019](#)
[9](#) Add \$80,000 GF in 2020 to HSD for homelessness navigation services
Attachments: [GS 15-21-A-1-2019](#)
131. [GS](#)
[33-6-D-1-2019](#) Do not pass CB 119377, increase fees in SFD for staffing at special events, and add \$646,920 GF in 2019 and \$800,000 GF in 2020 to SDCI's budget for eviction defense legal support and outreach
Attachments: [GS 33-6-D-1-2019](#)
132. [GS](#)
[33-6-C-1-2019](#) Do not pass CB 119377, increase fees in SFD for staffing at special events, and add \$581,520 GF in 2019 and \$581,520 GF in 2020 to SDCI's budget for eviction defense legal support
Attachments: [GS 33-6-C-1-2019](#)
133. [GS](#)
[33-6-B-1-2019](#) Add \$96,920 GF in 2019 to SDCI's budget for eviction defense legal support
Attachments: [GS 33-6-B-1-2019](#)
134. [GS](#)
[30-4-B-1-2019](#) Do not pass CB 119377 allowing a B&O tax deduction for certain revenues to support life sciences research and add \$150,000 GF in 2019 to OSE
Attachments: [GS 30-4-B-1-2019](#)
135. [GS](#)
[42-1-A-1-2019](#) Add \$480 million to OH for affordable housing, amend LTGO bond bill, add debt service, cut spending in multiple departments, and pass an updated Employee Hours Tax bill
Attachments: [GS 42-1-A-1-2019](#)

136. [GS 42-2-A-1-2019](#) Add \$48 million GF in 2020 to OH for affordable housing and pass a new Employee Hours Tax bill
Attachments: [GS 42-2-A-1-2019](#)
137. [GS 42-4-A-1-2019](#) Cut \$1 million in SDOT for Congestion Pricing; add \$1 million in OH for Multifamily Lending; amend and pass as amended, CB 119392 to authorize GF appropriations below the Move Seattle requirement.
Attachments: [GS 42-4-A-1-2019](#)
138. [GS 42-5-A-1-2019](#) Increase fees in SFD for special event staffing; add \$300,000 in OH for Multifamily lending
Attachments: [GS 42-5-A-1-2019](#)
139. [GS 42-6-A-1-2019](#) Cut \$8.4 million from SPD to reflect a slowing of police hires and add \$8.4 million to OH for affordable housing.
Attachments: [GS 42-6-A-1-2019](#)
140. [GS 42-8-A-1-2019](#) Do not pass C.B. 119377 allowing a B&O tax deduction for certain revenues to support life sciences research and appropriate \$400,000 GF in 2019 and \$500,000 in 2020 for affordable housing
Attachments: [GS 42-8-A-1-2019](#)
141. [GS 42-9-A-1-2019](#) Cut \$2,932,455 GF in 2019 and 2020 from various departments by capping annual salaries for various job titles at \$150,000; add funding to OH for affordable housing in 2019 and 2020
Attachments: [GS 42-9-A-1-2019](#)

142. [GS](#)
[42-10-A-1-201](#)
[9](#) Cut \$1.666M GF in 2019 and \$1.666M GF in 2020 by abrogating vacant City executive positions in various departments

Attachments: [GS 42-10-A-1-2019](#)

143. [GS](#)
[42-11-A-1-201](#)
[9](#) Cut \$372,113 GF in 2020 by reducing salaries for the Mayor and Councilmembers

Attachments: [GS 42-11-A-1-2019](#)

144. [GS](#)
[42-14-A-1-201](#)
[9](#) Cut \$2.3 million from SPD to eliminate the ICV project and add \$2.3 million to OH for affordable housing.

Attachments: [GS 42-14-A-1-2019](#)

2. Statements of Legislative Intent (SLIs)

A. Consent Package (Items 145 - 172)

145. [SLI](#)
[1-3-A-2-2019](#) CBO report on feasibility of issuing bonds for affordable housing and Equitable Development Initiative (EDI)

Attachments: [SLI 1-3-A-2-2019](#)

146. [SLI](#)
[1-5-B-1-2019](#) Request to CBO for legislation creating a Sweetened Beverage Tax fund and a Short-Term Rental tax fund and establishing spending guidance

Attachments: [SLI 1-5-B-1-2019](#)

147. [SLI 1-6-A-2-2019](#) Request to the Mayor's office and the SDHR to provide to the Labor Management Leadership Committee a report on the City's contracts for services.
Attachments: [SLI 1-6-A-2-2019](#)
148. [SLI 2-4-A-2-2019](#) Request that ARTS, DON, DPR, and OIR participate in creation of principles to review of memorials, plaques, and artwork on City-owned land referencing, honoring, or displaying Native American culture
Attachments: [SLI 2-4-A-2-2019](#)
149. [SLI 4-1-A-2-2019](#) Request Seattle Center to pursue opportunities to support additional facilities at the replacement skatepark
Attachments: [SLI 4-1-A-2-2019](#)
150. [SLI 10-20-B-1-2019](#)
[9](#) Installation of new lighting along 62nd Ave. N.E. in Magnuson Park
Attachments: [SLI 10-20-B-1-2019](#)
151. [SLI 12-3-A-1-2019](#) Request that FAS submit a report on Mutually Offsetting Benefit leases
Attachments: [SLI 12-3-A-1-2019](#)
152. [SLI 12-6-A-1-2019](#) Request that FAS submit a business plan for a municipal bank
Attachments: [SLI 12-6-A-1-2019](#)

153. [SLI
12-70-A-2-201
9](#) Request to CBO for a report on the City of Seattle's jail services contract with King County.
Attachments: [SLI 12-70-A-2-2019](#)
154. [SLI
14-2-A-2-2019](#) Request that the Office of the Mayor submit a report on fixed-mobile Community Health Engagement Location (CHEL) site selection
Attachments: [SLI 14-2-A-2-2019](#)
155. [SLI
14-98-A-1-201
9](#) Request that HSD send weekly encampment monitoring reports
Attachments: [SLI 14-98-A-1-2019](#)
156. [SLI
15-9-A-1-2019](#) Request that HSD submit a report on RFP design for eviction prevention rental subsidy programs
Attachments: [SLI 15-9-A-1-2019](#)
157. [SLI
15-17-A-2-201
9](#) Request that HSD provide guidelines for homelessness service provision to the LGBTQ community
Attachments: [SLI 15-17-A-2-2019](#)
158. [SLI
15-18-B-1-201
9](#) Request that the Mayor's Office create a client group with Council regarding the consideration and implementation of homelessness governance recommendations
Attachments: [SLI 15-18-B-1-2019](#)

159. [SLI 24-3-A-1-2019](#) Recommendations by OH for expansion of the Home Repair Loan Program
Attachments: [SLI 24-3-A-1-2019](#)
160. [SLI 32-3-A-2-2019](#) Request that Seattle City Light submit a monthly report about power outages
Attachments: [SLI 32-3-A-2-2019](#)
161. [SLI 33-5-A-2-2019](#) SDCI led research and recommendation on strategies to support tenants by addressing habitability issues in rental units on a faster timeline
Attachments: [SLI 33-5-A-2-2019](#)
162. [SLI 33-10-A-1-2019](#)
[9](#) SDCI report on a regulatory path to allow tiny-homes as a long-term housing option
Attachments: [SLI 33-10-A-1-2019](#)
163. [SLI 35-3-A-1-2019](#) Request that SDOT submit a report on New Mobility Options and Emerging Uses of the Right-of-Way
Attachments: [SLI 35-3-A-1-2019](#)
164. [SLI 35-4-A-1-2019](#) Request that SDOT submit a report on transit speed and reliability improvements and RapidRide implementation
Attachments: [SLI 35-4-A-1-2019](#)
165. [SLI 35-13-A-2-2019](#)
[9](#) SDOT report on implementation of the Thomas Street greenway
Attachments: [SLI 35-13-A-2-2019](#)

166. [SLI
35-15-A-2-201
9](#) Request that SDOT submit a report on Interbay corridor transportation improvements, maintenance needs, and funding
- Attachments:* [SLI 35-15-A-2-2019](#)
167. [SLI
35-16-A-1-201
9](#) Request that SDOT and Office of the Waterfront report on planning for potential use of area in Belltown after decommissioning of the Battery Street Tunnel
- Attachments:* [SLI 35-16-A-1-2019](#)
168. [SLI
35-18-A-1-201
9](#) Council's intent to review and consider legislative approval of SDOT's proposal for the revised Move Seattle spending plan
- Attachments:* [SLI 35-18-A-1-2019](#)
169. [SLI
35-19-A-1-201
9](#) Request that SDOT include performance measures and identify construction funding in any Center City Streetcar operating agreement
- Attachments:* [SLI 35-19-A-1-2019](#)
170. [SLI
38-2-A-2-2019](#) Request that SPD and Seattle I.T. submit a report on a database for LEAD
- Attachments:* [SLI 38-2-A-2-2019](#)
171. [SLI
38-3-A-2-2019](#) Request that the Executive submit a report on special events cost recovery
- Attachments:* [SLI 38-3-A-2-2019](#)
172. [SLI
38-6-A-2-2019](#) Request that SPD submit monthly and quarterly reports on staffing
- Attachments:* [SLI 38-6-A-2-2019](#)

B. Consideration of Items Removed from the Consent Package**C. Individual Votes on Other Items****i. Items Proposed for Substitution (Item 173)**

173. [SLI 40-1-A-2-2019](#) Requests that SPU analyze the Utility Discount Program as part of its Affordability and Accountability Strategic Plan

Attachments: [SLI 40-1-A-2-2019](#)

ii. Non-Competing Items (Items 174 - 177)

174. [SLI 15-20-A-1-2019](#) Request that HSD provide a report on homelessness outreach service provision
[9](#)

Attachments: [SLI 15-20-A-1-2019](#)

175. [SLI 21-2-A-2-2019](#) Request that OCR submit a report of the results of its review of authority and resources to more effectively investigate complaints of workplace harassment and discrimination City-wide

Attachments: [SLI 21-2-A-2-2019](#)

176. [SLI 29-4-B-1-2019](#) Request OPCD, DON, and OCR prepare a racial equity analysis of the City's Growth Strategy

Attachments: [SLI 29-4-B-1-2019](#)

177. [SLI 35-7-A-2-2019](#) SDOT and HSD report on transit passes for City-contracted human service workers

Attachments: [SLI 35-7-A-2-2019](#)

3. Other Budget Legislation**A. Consent Package (178 - 185)**

178. [GS](#) **Adopt Resolution 31853, enhancing oversight of Capital
41-5-A-2-2019** **Improvement Program projects**

Attachments: [GS 41-5-A-2-2019](#)
179. [GS](#) **Pass C.B. 119390, the 3rd 2018 grant acceptance ordinance,
41-7-A-1-2019** **authorizing the acceptance of \$8.3 million of funding from
non-City sources**

Attachments: [GS 41-7-A-1-2019](#)
180. [GS](#) **Amend then pass as amended C.B. 119391, the 3rd 2018
41-8-C-1-2019** **supplemental appropriations ordinance, revising the 2018
Adopted budget**

Attachments: [GS 41-8-C-1-2019](#)

Supporting
Documents: [Attachment A - CB 119391 3Q18 Supplemental ORD](#)
181. [GS](#) **Pass C.B. 119393, authorizing the issuance of \$55 million of LTGO
41-9-A-1-2019** **bonds.**

Attachments: [GS 41-9-A-1-2019](#)
182. [GS](#) **Pass CB 119370, known as the long property tax ordinance
41-12-A-1-201**
[9](#)

Attachments: [GS 41-12-A-1-2019](#)

183. [GS](#)
[41-13-A-1-201](#)
[9](#)

Pass CB 119371, known as the short property tax ordinance

Attachments: [GS 41-13-A-1-2019](#)

184. [GS](#)
[41-14-A-1-201](#)
[9](#)

Adopt Res. 31848 adopting revised financial policies for the Cumulative Reserve Subfund

Attachments: [GS 41-14-A-1-2019](#)

185. [GS](#)
[41-15-A-2-201](#)
[9](#)

Pass C.B. 119405 amending certain provisions the Business License (B&O) Tax and Business License Tax Certificate Fee to conform to State law.

Attachments: [GS 41-15-A-2-2019](#)

B. Consideration of Items Removed from the Consent Package

C. Individual Votes on Other Items

186. [GS](#)
[41-6-A-1-2019](#)

Pass C.B. 119377 allowing a B&O tax deduction for revenue from grants, contracts, and sub-awards received as compensation for, or to support, life sciences research

Attachments: [GS 41-6-A-1-2019](#)

F. Adjournment

Related Budget Legislation:

[CB 119349](#) **AN ORDINANCE** relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2019 and 2020; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, and 21.49.085 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)
[City Light CEO-GM Letter](#)

[CB 119350](#) **AN ORDINANCE** relating to the City Light Department; amending Section 21.49.086 of the Seattle Municipal Code to create Net Wholesale Revenue targets for 2019 and 2020 consistent with those assumed in the City Light 2019-2024 Strategic Plan approved by the City Council via Resolution 31819.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119370](#) **AN ORDINANCE** relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2019; and ratifying and confirming certain prior acts.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119371](#) **AN ORDINANCE** authorizing the levy of regular property taxes by The City of Seattle for collection in 2019, representing an increase above the regular property taxes levied for collection in 2018; and ratifying and confirming certain prior acts.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119375](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; authorizing an amendment to the Interlocal Agreement between The City of Seattle and the Seattle Park District.

Attachments: [Att 1 - First Amendment to Interlocal Agreement](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119376](#) **AN ORDINANCE** relating to the taxation of sweetened beverages; amending Ordinance 125324 to amend the uses of the proceeds of the Sweetened Beverage Tax.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119377](#) **AN ORDINANCE** relating to the business license tax and other taxes; allowing a deduction for grants, contracts, and sub-awards received as compensation for, or to support, life sciences research and development; and amending Section 5.45.100 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119378](#) **AN ORDINANCE** relating to the Neighborhood Matching Fund Program; establishing new program guidelines and an automatic carry-forward policy.

Attachments: [Att A - Neighborhood Matching Fund 2018 Guidelines](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119379](#) **AN ORDINANCE** relating to the financing of Seattle Center's operations; authorizing the loan of funds in the amount of \$5,000,000 from the Unrestricted Cumulative Reserve Fund to the Seattle Center Fund to support the operations of Seattle Center during the temporary closure of KeyArena; and providing for the repayment thereof.

Supporting

Documents: [Summary and Fiscal Note](#)
[Sum Att A - Interfund Loan Calculations](#)

[CB 119380](#) **AN ORDINANCE** relating to the financing of the Seattle Streetcar operations; amending Ordinance 122424 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119381](#) **AN ORDINANCE** relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119382](#) **AN ORDINANCE** relating to the Seattle Center Department; modifying the Seattle Center Fee Range Schedule authorized by Section 17.16.015 of the Seattle Municipal Code, and repealing Attachment A to Ordinance 125199.

Attachments: [Att A - Seattle Center Fee Range Schedule](#)
[Att A1 - Seattle Center Fee Range Schedule \(markup\)](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119383](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments: [Att 1 - 2019-2020 DPR Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[Summary Att 1 - Changes to DPR Fees and Charges](#)

[CB 119384](#) **AN ORDINANCE** relating to regulatory business and professional license fees; adjusting business and professional license fees associated with the regulated activities of public parking lots and garages, used goods, adult entertainment, and marijuana; and amending Seattle Municipal Code Sections 6.48.020, 6.204.080, 6.270.060, and 6.500.080.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119385](#) **AN ORDINANCE** relating to fees charged by the Seattle Animal Shelter; and amending Chapter 9.26 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119386](#) **AN ORDINANCE** related to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010, 22.900G.010, and 22.900G.015 of the Seattle Municipal Code.

*Supporting
Documents:*

[Summary and Fiscal Note](#)
[Summary Att A - SDCI Permit Fees and Charges Proposed for 2019](#)

[CB 119387](#) **AN ORDINANCE** related to the Rental Registration and Inspection Ordinance program, administered by the Seattle Department of Construction and Inspections; adding Seattle Municipal Code (SMC) Sections 22.900H.070 and 22.900H.080; and amending SMC Sections 22.214.040, 22.214.050, 22.900H.020, 22.900H.030, 22.900H.050, and 22.900H.060.

*Supporting
Documents:*

[Summary and Fiscal Note](#)
[Summary Att A – RRIO 5-Year Revenue, Expenditure, and Fund Balance Projection](#)

[CB 119388](#) **AN ORDINANCE** relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; removing street vacation fees from the Seattle Municipal Code in conformity with the new Street Use Permit Fee Schedule; and amending Section 15.62.030 of the Seattle Municipal Code.

Attachments: [Att A - SDOT Street Use Permit Fee Schedule](#)

*Supporting
Documents:*

[Summary and Fiscal Note](#)

[CB 119389](#) **AN ORDINANCE relating to the Building and Construction Codes, Subtitle VI, Fire Code; adding, deleting, and revising various Seattle Fire Department permit, certificate, inspection, and plan review fees and related provisions; and amending Sections 15.35.010, 22.602.010, 22.602.045, 22.602.050, 22.602.070, and 22.602.090 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119390](#) **AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources (commonly known as the 3rd quarter grant acceptance ordinance); authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Fire Department, and Seattle Department of Transportation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.**

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A - 2018 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119391](#) **AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments: [Att A - Freeway Park Improvements](#)
[Att B - Skatepark Relocation](#)
[Att C – SMT Chiller Plant Replacement](#)

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - 2018 3Q Supplemental Ordinance Summary Detail Table](#)

[CB 119393](#) **AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City’s capital improvement program and for other City purposes approved by ordinance, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2019 Multipurpose LTGO Bond Fund; amending Ordinance 125197; and ratifying and confirming certain prior acts.**

Attachments: [Ex A - Description of 2019 Projects](#)
[Ex B - Form of Continuing Disclosure Agreement](#)
[Ex C – Amended Exhibit A to Ordinance 125197](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119394](#)

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or as junior lien bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A - Outstanding City Light Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119395](#)

AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454 to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; making certain other technical amendments to Ordinance 125454 and Exhibit B thereto; and ratifying and confirming certain prior acts.

Attachments: [Ex A - Amended Exhibit B to Ordinance 125454](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119396](#)

AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A -List of Outstanding Parity Bonds](#)
[Ex B- Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119397](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; authorizing the issuance and sale, from time to time in multiple series, of water system revenue bonds for the purpose of carrying out the current or advance refunding of all or a portion of the City's outstanding water system revenue bonds pursuant to an approved refunding plan, providing for the reserve requirement, and paying the administrative costs of carrying out such refundings and paying costs of issuance of those Refunding Parity Bonds; describing the lien of those Refunding Parity Bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; rescinding the authorization to issue any future Refunding Parity Bonds under Ordinance 121939 (as amended by Ordinance 122837, as amended and restated by Ordinance 124339, and as further amended by Ordinance 125183); authorizing the Director of Finance to enter into agreements providing for the disposition of the Refunding Parity Bond proceeds; and ratifying and confirming certain prior acts.

Attachments: [Ex A - List of Outstanding Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119401](#) **AN ORDINANCE** conditioning the Seattle Department of Transportation's 2019 grant applications.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119405](#) **AN ORDINANCE** relating to business license tax certificates and business licenses; amending Sections 5.30.030, 5.55.030, and 6.208.050 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119406](#) **AN ORDINANCE** relating to the School Safety Traffic and Pedestrian Improvement Fund; amending Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code; and transferring money from the School Safety Traffic and Pedestrian Improvement Fund to the General Fund for one-time expenditures.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119407](#) **AN ORDINANCE** related to monitoring and inspecting vacant buildings for compliance with the requirements of the Housing and Building Maintenance Code; amending Sections 22.206.200 and 22.208.090 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31847](#) **A RESOLUTION** relating to financial policies for the Judgment/Claims Fund; revising certain policies, establishing a new policy, and requesting a ten-year policy review cycle.

Attachments: [Ex A - Policies for Judgment/Claims Fund](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31848](#) **A RESOLUTION** adopting revised financial policies for the Cumulative Reserve Subfund of the General Fund by amending Exhibit A of Resolution 31083.

Attachments: [Att A - Redline Version of Amended Policies](#)
[Att B - Cumulative Reserve Subfund Financial Policies](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A – Redline Version of Changes to CRS Financial Policies](#)

[Res 31853](#) **A RESOLUTION establishing enhanced reporting requirements for the City’s Capital Improvement Program projects and establishing the City’s intent to use a stage-gate appropriation process for selected projects.**

Attachments: [Att A - Reader's Guide](#)

Supporting
Documents: [Summary and Fiscal Note](#)

[Res 31856](#) **A RESOLUTION committing to collaborate with the Executive to ensure the transfer of properties that have a mutual and offsetting benefit lease to the organizations currently residing in those facilities no later than March 2019 in circumstances where those organizations have expressed interest in taking ownership of those properties and demonstrated the financial capability of maintaining the facility.**

Supporting
Documents: [Summary and Fiscal Note](#)