Attachment A

CIP Project Page

Department of Parks and Recreation

South Park Campus Improvements

Project Type:	Discrete	**Project No.:**	MC-PR-21013
Start/End Date:	2019-TBD	**BSL/Program Code:**	BC-PR-20000
Project Category:	Improved Facility	**BSL/Program Name:**	Building For The Future - CIP
Current Project Stage:	Pre-Project Development	**Location:**	8319 8th AVE S
Neighborhood District:	Greater Duwamish	**Council District:**	1
Total Project Cost:	$1,800	**Urban Village:**	South Park

This project will implement the South Park Site Plan approved by Seattle Parks and Recreation in March 2018, by renovating and relocating numerous park elements. The site plan calls for the existing play area and wading pool to be demolished and replaced with a new play area and spray park in new locations within the site. The existing grass playfield will be renovated and upgraded with synthetic turf and lighting. The project may also include the replacement of the existing sport courts, installation of a loop trail and planted buffer, new fencing and related work. Partial funding for this project is anticipated from various public and private sources in the forms of grants and donations. Once the project is completed, these improvements will increase safety and site capacity, support more active uses and types of healthy outdoor play, and provide opportunities for programming throughout the year. The total estimated cost for this project is $9.8 million. This project will be funded by public and private sources. With the addition of the Real Estate Excise Tax (REET) funding in 2019, the project is expected to be fully funded.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax II	0	0	1,800	0	0	0	0	0	1,800
Total:	0	0	1,800	0	0	0	0	0	1,800

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET II Capital Fund	0	0	1,800	0	0	0	0	0	1,800
Total:	0	0	1,800	0	0	0	0	0	1,800

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
REET II Capital Fund	0	0	1,800	0	0	0	0	0	1,800
Total:	0	0	1,800	0	0	0	0	0	1,800

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0