

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| DON | 001    | B      | 001     |

**Budget Action Title:** Add \$800,000 GF to DON to support planning for the Chinatown/International District

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

| Date |         | Total | LH | TM | KS | AP | DJ | DS | AL | BC | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

## Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2022 Increase (Decrease) | 2023 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Fund</b>                |                          |                          |
| <b>General Fund Revenues</b>       | \$0                      |                          |
| <b>General Fund Expenditures</b>   | \$800,000                |                          |
| <b>Net Balance Effect</b>          | <b>\$(800,000)</b>       |                          |
| <b>Total Budget Balance Effect</b> | <b>\$(800,000)</b>       |                          |

## Budget Action Description:

This Council Budget Action would add \$800,000 GF to the Department of Neighborhoods (DON) for consultant assistance to support the Chinatown/International District neighborhood planning process.

The 2022 Proposed Budget would add a dedicated staff person to assist the community in this process. This amendment would provide resources for community engagement, including culturally appropriate in-language engagement, and the completion of the report. Previous years' budgets have provided funding for different phases of this work including \$175,000 in the 2021 Adopted Budget.

## Budget Action Transactions

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| # | Transaction Description                                   | Position Title | Number of Positions | FTE | Dept        | BSL                                    | Fund                 | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|-------------|--|----------------------|------|----------------|--------------------|
| 1 | Increase GF for Chinatown/International District Planning |                | 0                   | 0   | DON - DN000 | DON - BO-DN-I3300 - Community Building | 00100 - General Fund | 2022 | \$0            | \$800,000          |