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Budget Action Transactions

Budget Action Title: Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for homelessness outreach | | | | HSD | Addressing Homelessness | BO-HS-H3000 | 00100 | 2019 | | \$55,000 |
| 2 | Increase GF support for homelessness outreach | | | | HSD | Addressing Homelessness | BO-HS-H3000 | 00100 | 2020 | | \$55,000 |