

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
84	1	A	1

The 2016 Proposed Budget would increase the IT staff dedicated to SFD from 16 to 18 FTEs for a two-year period. The proposed positions are intended to prepare SFD for the citywide move to the Windows Server 2012 platform and Office 365. To migrate to these updated software systems, SFD plans to evaluate, test, and possibly replace or re-develop all of its legacy web applications and all Microsoft Access applications.

This budget action recognizes that new positions are generally not hired at the beginning of the year, and that this delay provides salary savings that can be used for other priorities.

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Budget Action Transactions

Budget Action Title: Reduce funding by \$74,000 GSF salary savings in SFD

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut appropriation in SFD for salary savings				SFD	Administration	F1000	00100	2016		(\$74,000)