

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	52	A	1

Budget Action Title: Reduce SPD's budget for its proposed sergeant training by \$240,000 GF (one-time) in 2020

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(240,000)	
Net Balance Effect	\$240,000	
Total Budget Balance Effect	\$240,000	

Budget Action Description:

This Council Budget Action would reduce by \$240,000 the budget for the Seattle Police Department's (SPD) proposed sergeant training. The 2020 Proposed Budget includes \$1.6 million for a recruitment and retention initiative. As part of this initiative, SPD would spend \$787,000 to train all of its patrol sergeants in 2020. The \$787,000 includes \$480,000 for overtime for four days of sergeant's training and \$307,000 for contracted costs for the trainings. This budget action reduces the overtime budget for the training by \$240,000 and implements the training over two years instead of one year. Under this schedule, sergeants will receive two days of training in 2020 and two days of training is 2121.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce SPD's budget for proposed Sergeant Training		0	0	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2020	\$0	\$(240,000)