



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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The 2019-2020 Proposed Budget includes funding for 15 pools to operate from late June to early September, with four open daily (Green Lake, Lincoln, Van Asselt, and Volunteer Park) and 11 open between two and four days a week, for a total of 597 days of scheduled operation.

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**Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GF in 2020 in DPR to fund the operation of seven additional wading pools and increase the number of wading pools operated daily

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to fund staffing costs for 7 additional wading pools.				DPR	Recreation Facility Programs	BO-PR-50000	00100	2020		\$82,500
2	Add appropriation to fund utility costs for 7 additional wading pools.				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2020		\$67,500