2020 Seattle City Council Budget Action

Tab	Action	Option	Version
ARTS	1	A	1

Budget Action Title: Add $50,000 GF to ARTS for the expansion of Coyote Central to the Lake City neighborhood

Ongoing: No   Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	$0	
General Fund Expenditures	$50,000	
Net Balance Effect	**$(50,000)**	
Total Budget Balance Effect	**$(50,000)**	

Budget Action Description:

This Council Budget Action would add $50,000 GF to the Office of Arts and Culture (ARTS) to support the expansion of Coyote Central to the Lake City neighborhood. This funding would contribute to a new building, "Coyote North," which will have a dedicated performing arts center, hold classes, provide activities, and give access to professional artists for youth living in the North End.

Coyote Central is a creative space for youth and teenagers to explore interests and build skills in creative pursuits through hands-on projects. Coyote North is currently raising funds to meet their capital and programming goal of $2.4 million. Coyote North applied to ARTS for funding through its Cultural Facilities Fund competitive process and has been awarded $90,000. Adding the funding described in this Council Budget Action will give Coyote North a total award of $140,000.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for expanded arts programming		0	0	ARTS - AR000	ARTS - BO-AR-VA170 - Cultural Space	00100 - General Fund	2020	$0	$50,000