

FORM B – Budget Action Request Worksheet (Green Sheet/SLI)

For Budget Committee on 10.30 – 11.2, due to CS Analyst (Lead) on Thursday, 10.25.18 @ 2:00 pm.

Prime Sponsor (Councilmember)	Mosqueda
Co-Sponsors (Optional; 2 Councilmembers maximum)	Johnson, Harrell
Department(s) Affected	FAS
Lead Legislative Assistant (LA)	Parikh
Lead Central Staff (CS)	Simms

Budget Action Type (check all that apply):

- Green Sheet
 - CIP Amendment
 - Proviso
- Statement of Legislative Intent

Additional Details (check all that apply):

- One-Time Funding (provide further details of any one-time funds below)
- Position Changes
- Legislation Required

Confidentiality – Check One (if no box is checked the form will be treated as Not Confidential):

- Not Confidential – Central Staff may discuss with other Councilmembers or Executive staff
- Confidential – Central Staff will not discuss until agenda materials are released

Brief Description of Proposed Budget Revision (Green Sheet) or Statement of Legislative Intent (SLI)

On-Site Childcare Study Implementation Plan

Childcare access and affordability are increasingly important issues in the City of Seattle. As the City studies-evaluates how to increase the supply of childcare centers and family-child care facilities, we should take the lead on ensuring childcare access in our downtown buildings. This childcare would be open to the public in a close-to-transit downtown building. Past attempts to review this issue have stalled and this request seeks to re-open the issue highlighted challenges and next steps and - This-this report-green sheet would specifically ask the Executive to provide analysis on opening a childcare space in the vacant area near the City Grind coffee stand (first floor of City Hall) in 2019. The green sheet specifically asks the Executive to: ,including:

- Identify (working with the state and external licensing experts) what, if any, structural changes would be needed to the interior and plaza exterior to meet state and local licensing requirements;

- Recruit providers to bid on the childcare facility, prioritizing providers with a proven track record of strong labor standards;
- ~~the cost of implementing those structural changes;~~
- Support the development of thea business model for a facility, including and regularly report back to council on any barriers or need for City subsidiationanticipated costs and revenues and potentially the amount of City subsidization.

Include Proviso or position changes description if applicable. Please submit extended narratives separately.

Proposed Appropriations Changes

Item	Department	2019 \$ Amount	2020 \$ Amount	FTEs	One Time?
Childcare Feasibility Study	FAS	\$100,000	none		Yes

Instructions

- Prime Sponsors making proposal should enter the names of the Councilmembers who have agreed to be Co-Sponsors.
- Complete as many fields as possible. If you don't yet have all of the necessary information or if you are not certain how to answer a question, the relevant Central Staff lead is available to assist.
- For proposals to be discussed in Budget Committee on October 30 – November 2, forms must be submitted to Central Staff budget leads via email by 2:00 PM on Thursday, October 25.
- If possible, submit proposals in advance of deadlines to allow additional time for review and development of green sheets and SLIs.