

**Fire Station 31 ~~Improvements~~ Temporary Station**

<b>Project No:</b>	MC-FA-FS31IMP	<b>BSL Code:</b>	BC-FA-PSFACFIRE
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Public Safety Facilities Fire
<b>Project Category:</b>	<del>Improved</del> <u>New</u> Facility	<b>Location:</b>	1319 N Northgate Way
<b>Current Project Stage:</b>	Stage <del>5</del> <u>2</u> <del>Construction</del> <u>Initiation</u> <u>Project Definition &amp; Planning</u>	<b>Council District:</b>	Council District 5
<b>Start/End Date:</b>	<del>2014</del> <u>2019</u> <del>2019-2021</del>	<b>Neighborhood District:</b>	Northwest
<b>Total Project Cost:</b>	<del>\$3,6504,150</del>	<b>Urban Village:</b>	Aurora Licton Springs

This project provides resources to ~~ensure the long-term functioning of~~ provide an interim location for Fire Station 31. ~~An assessment of the final project scope is underway and additional funding may be required to complete the necessary improvements.~~ The project includes leasing an interim site for the fire station and providing tents and trailers to house the fire fighters and equipment.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Real Estate Excise Tax I	1,335	815	<del>1,500</del> <u>2,000</u>	-	-	-	-	-	<del>3,6504,150</del>
<b>Total:</b>	<b>1,335</b>	<b>815</b>	<del>1,500</del> <u>2,000</u>	-	-	-	-	-	<del>3,6504,150</del>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
REET I Capital Fund	1,335	815	<del>1,500</del> <u>2,000</u>	-	-	-	-	-	<del>3,6504,150</del>
<b>Total:</b>	<b>1,335</b>	<b>815</b>	<del>1,500</del> <u>2,000</u>	-	-	-	-	-	<del>3,6504,150</del>

O&M Impacts: N/A

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars