

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	005	B	001-2022

Budget Action Title: Add \$270,000 of Transportation Fund to SDOT for design of pedestrian and streetscape improvements to Ballard Avenue NW

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Alex Pedersen, Andrew Lewis, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Revenues	\$0	
Expenditures	\$270,000	
Net Balance Effect	\$(270,000)	
Total Budget Balance Effect	\$(270,000)	

Budget Action Description:

This Council Budget Action would add \$270,000 of Transportation Fund to the Seattle Department of Transportation's (SDOT's) Urban Design program to continue design on pedestrian and streetscape improvements to Ballard Avenue NW. This design work would be used to develop a project scope and cost estimate for improvements intended to support the long-term use of the Ballard Avenue NW right-of-

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way for cafe street uses that were established during the COVID-19 response. The resulting Ballard Avenue NW design treatments would allow the City to pilot cafe street improvements that could later be applied city-wide.

Previously, the Council approved \$50,000 GF for this effort in the 2021 Mid-year Supplemental Ordinance (ORD 126429). The proposed funding in this Council Budget Action would support development of a 30% design concept.

This Council Budget Action utilizes Commercial Parking Tax revenue provided in Council Budget Action SDOT-503-B-001.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Ballard Avenue NW pedestrian and streetscape design		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	13000 - Transportation Fund	2022	\$0	\$270,000