

SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104



Journal of the Proceedings of the Seattle City Council

Monday, September 13, 2021

2:00 PM

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

City Council

M. Lorena González, President

Lisa Herbold, Member

Debora Juarez, Member

Andrew J. Lewis, Member

Tammy J. Morales, Member

Teresa Mosqueda, Member

Alex Pedersen, Member

Kshama Sawant, Member

Dan Strauss, Member

Chair Info: 206-684-8809; Lorena.González@seattle.gov

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

A. CALL TO ORDER

The City Council of The City of Seattle met remotely pursuant to Washington State Governor's Proclamation 20-28.15, and guidance provided by the Attorney General's Office, on September 13, 2021, pursuant to the provisions of the City Charter. The meeting was called to order at 2:01 p.m., with Council President González presiding

B. ROLL CALL

The following Councilmembers were present and participating electronically:

Present: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

C. PRESENTATIONS

There were none.

D. APPROVAL OF THE JOURNAL

[Min 346](#)

August 16, 2021

Motion was made, duly seconded and carried, to adopt the proposed Minutes by the following vote, and the President signed the Minutes:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR

[IRC 317](#)**September 13, 2021**ACTION 1:

Motion was made and duly seconded to adopt the proposed Introduction and Referral Calendar (IRC).

ACTION 2:

By unanimous consent, Introduction and Referral Calendar item 8, Appointment 2034, was amended by changing the committee referral from the Governance and Education Committee to the City Council.

Appointment 2034, The Appointment of Marques J. Gittens as member, Families, Education, Preschool, and Promise Levy Oversight Committee, for a term to December 31, 2022.

ACTION 3:

By unanimous consent, Council Rule III.A.5., relating to circulation of a Council Bill for introduction by 5:00 p.m. on the preceding business day, was suspended to allow consideration of an amendment to the proposed Introduction and Referral Calendar.

ACTION 4:

Motion was made by Councilmember Mosqueda, duly seconded and carried, to amend the proposed Introduction and Referral Calendar by introducing Council Bill 120178, and by referring it to the Finance and Housing Committee.

Council Bill 120178, AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments and budget control Levels, and from various funds in the Budget; and lifting a proviso; all by a 3/4 vote of the City Council.

ACTION 5:

Motion was made by Councilmember Pedersen and duly seconded, to amend the proposed Introduction and Referral Calendar by introducing a Council Bill and by referring it to the City Council.

AN ORDINANCE relating to the Seattle Police Department; renewing an incentive program for hiring police officers; creating an incentive program for retaining police officers; and ratifying and confirming certain prior acts.

The Motion failed by the following vote:

In Favor: 3 - Juarez, Lewis, Pedersen

Opposed: 6 - González, Herbold, Morales, Mosqueda, Sawant, Strauss

ACTION 6:

Motion was made and duly seconded to adopt the proposed Introduction and Referral Calendar as amended.

The Motion carried, and the Introduction & Referral Calendar (IRC) was adopted as amended by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

F. APPROVAL OF THE AGENDA

ACTION 1:

Motion was made and duly seconded to adopt the proposed Agenda.

ACTION 2:

Motion was made by Councilmember Mosqueda and duly seconded, to amend the proposed Agenda to hold indefinitely Agenda item 1, Council Bill 120119.

- 1. [CB 120119](#) **AN ORDINANCE relating to employment in Seattle; amending Sections 100.025 and Section 5 of Ordinance 126274 to establish a new date for ending hazard pay requirements and automatically repealing the ordinance.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Mosqueda, González , Lewis

Opposed: None

Abstain: 1 - Herbold

The Motion carried, and Council Bill (CB) 120119 was held indefinitely by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

G. PUBLIC COMMENT

By unanimous consent, the Council Rules were suspended to provide a 60 minute Public Comment period.

The following individuals addressed the Council:

- Peter Condit
- Howard Gale
- Kody Zalewski
- Travonna Thompson-Wiley
- Em Reinl
- Kathryn Dawson
- Angelica Chazaro
- Alice Mar-Abe
- Shamir Tanna
- Aisha Mansour
- Madison Swain-Bowden
- Susan Koppelman
- Julie Patt
- Shelby Handler
- QoQo Weber
- Kevin Vitz-Wong
- Izzy Halaka
- Walker Thomas
- Alice Rothchild
- Dante Meola
- Leah Radecki
- Matthew Lauder
- Alice Lockhart
- Sadie Scott-Hobson
- Robert Stephens Jr
- Alisha Foster
- Stephanie Ingram
- Erin O'Connell
- Annette Klapstein
- BJ Last
- Claire Bomkamp
- Renee Lamberjack
- Lee Swedin
- Ben Sercombe
- Eric Salinger
- Taylor Case
- Jimmy McNamara
- Izzy Baer

Michael Mellini
Tessa Jackson
Alexander Ajeto
Kwan Wah Lui
Deborah Harrison
Stephanie Kiracofe
Equinox Equinox
Sanders Lauture
Silvie Reynolds

H. PAYMENT OF BILLS

[CB 120166](#) **AN ORDINANCE appropriating money to pay certain audited claims for the week of August 9, 2021 through August 13, 2021 and ordering the payment thereof.**

Motion was made and duly seconded to pass Council Bill 120166.

The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

[CB 120167](#) **AN ORDINANCE appropriating money to pay certain audited claims for the week of August 16, 2021 through August 20, 2021 and ordering the payment thereof.**

Motion was made and duly seconded to pass Council Bill 120167.

The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

[CB 120168](#) **AN ORDINANCE appropriating money to pay certain audited claims for the week of August 23, 2021 through August 27, 2021 and ordering the payment thereof.**

Motion was made and duly seconded to pass Council Bill 120168.

The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

[CB 120176](#) **AN ORDINANCE appropriating money to pay certain audited claims for the week of August 30, 2021 through September 3, 2021 and ordering the payment thereof.**

Motion was made and duly seconded to pass Council Bill 120176.

The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

From the amended Agenda.

I. COMMITTEE REPORTS

FINANCE AND HOUSING COMMITTEE:

2. [CB 120111](#) **AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Human Services Department, City Light Department, Department of Transportation, Seattle Fire Department, and Seattle Parks and Recreation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

3. [CB 120112](#) **AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; modifying or adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

ACTION 1:

Motion was made by Councilmember Herbold, duly seconded and carried, to amend Council Bill 120112, Section 5, as shown on Attachment 1 to the Minutes.

ACTION 2:

Motion was made by Councilmember Lewis, duly seconded and carried, to amend Council Bill 120112, Section 2, as shown on Attachment 2 to the Minutes.

ACTION 3:

Motion was made by Councilmember Pedersen and duly seconded, to amend Council Bill 120112, by amending Sections 2 and 20, and adding a new Section 21, as shown on Attachment 3 to the Minutes.

The Motion failed by the following vote:

In Favor: 2 - Juarez, Pedersen

Opposed: 7 - González, Herbold, Lewis, Morales, Mosqueda, Sawant, Strauss

ACTION 4:

Motion was made by Councilmember Pedersen and duly seconded, to amend Council Bill 120112, by amending Section 20, and adding a new Section 21, as shown on Attachment 4 to the Minutes.

The Motion failed by the following vote:

In Favor: 4 - Juarez, Lewis, Pedersen, Strauss

Opposed: 5 - González, Herbold, Morales, Mosqueda, Sawant

ACTION 5:

Motion was made by Councilmember Mosqueda, duly seconded and carried, to amend Council Bill 120112, by amending Section 2, and adding a new Section 21, as shown on Attachment 5 to the Minutes.

ACTION 6:

Motion was made by Councilmember Sawant and duly seconded, to amend Council Bill 120112, by amending Sections 1, 2, and 21, as shown on Attachment 6 to the Minutes.

The Motion failed by the following vote:

In Favor: 2 - Morales, Sawant,

Opposed: 7 - González, Herbold, Juarez, Lewis, Mosqueda, Pedersen, Strauss

ACTION 7:

Motion was made and duly seconded to pass Council Bill 120112 as amended.

The Motion carried, the Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Strauss

Opposed: 1 - Sawant

4. [CB 120165](#) **AN ORDINANCE relating to the Department of Finance and Administrative Services; authorizing the Director of the Department of Finance and Administrative Services or the Director's designee to negotiate and execute a real property lease with the Port of Seattle for vacant land known as the Tsubota Property; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

5. [Appt 01936](#) Reappointment of Frank F. Alvarado III as member, Community Roots Housing Public Development Authority Governing Council, for a term to March 31, 2024.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

6. [Appt 01937](#) Reappointment of Barbara Nabors-Glass as member, Community Roots Housing Public Development Authority Governing Council, for a term to March 31, 2024.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

7. [Appt 01938](#) Reappointment of Drew Porter as member, Community Roots Housing Public Development Authority Governing Council, for a term to March 31, 2024.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Mosqueda, Herbold, González , Lewis

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

TRANSPORTATION AND UTILITIES COMMITTEE:

8. [CB 120138](#) **AN ORDINANCE relating to the Terminal 5 Quiet Zone Improvements project under the Freight Spot Improvement Program; authorizing the Director of the Department of Transportation to acquire, accept, and record both temporary and permanent property rights from abutting property owners located along West Marginal Way Southwest between 17th Avenue Southwest and Delridge Way Southwest, necessary or convenient for the Terminal 5 Quiet Zone Improvements project through negotiation or condemnation; placing the acquired real property rights under the jurisdiction of the Seattle Department of Transportation and designating for transportation, utility, and general municipal purposes; authorizing payment of all other costs associated with acquisition; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

9. [CB 120159](#) **AN ORDINANCE relating to grant funds from the United States Department of Transportation and other non-City sources; authorizing the Director of the Seattle Department of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2021-2026 CIP; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

10. [CB 120128](#) **AN ORDINANCE relating to drainage services of Seattle Public Utilities; adjusting drainage rates to pass through changes to treatment rates charged by King County and meet capital financing requirements; amending Section 21.33.030 of the Seattle Municipal Code to reflect adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income customers.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Strauss

Opposed: 1 - Sawant

11. [CB 120129](#) **AN ORDINANCE relating to wastewater services of Seattle Public Utilities; adjusting wastewater rates to pass through changes to treatment rates charged by King County; amending Section 21.28.040 of the Seattle Municipal Code to reflect adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income customers.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Strauss

Opposed: 1 - Sawant

12. [CB 120130](#) **AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges, and credits to low-income customers; and amending Sections 21.04.430, 21.04.440, and 21.76.040 of the Seattle Municipal Code.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Strauss

Opposed: 1 - Sawant

13. [Res 32016](#) **A RESOLUTION relating to the University of Washington Husky Stadium Transportation Management Plan; approving a revised framework document that includes performance standards and access management strategies to be included and detailed within in an annual operating plan for certain events at the stadium; and superseding Resolution 27435.**

The Committee recommends that City Council adopt as amended the Resolution (Res).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

14. [Appt 02027](#) **Reappointment of Warren Aakervik Jr. as member, Seattle Freight Advisory Board, for a term to May 31, 2022.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 9 - González , Herbold, Juarez, Lewis, Morales, Mosqueda, Pedersen, Sawant, Strauss

Opposed: None

Councilmember Mosqueda left the meeting at 5:25 p.m.

15. [Appt 02028](#) **Reappointment of Yasir Alfarag as member, Seattle Bicycle Advisory Board, for a term to August 31, 2023.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

Absent(NV): 1 - Mosqueda

16. [Appt 02029](#) **Reappointment of Andrea Lai as member, Seattle Bicycle Advisory Board, for a term to August 31, 2023.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

Absent(NV): 1 - Mosqueda

17. [Appt 02030](#) **Reappointment of Erin Tighe as member, Seattle Transit Advisory Board, for a term to August 2, 2023.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

Absent(NV): 1 - Mosqueda

18. [Appt 02031](#) **Reappointment of Michelle Zeidman as member, Seattle Transit Advisory Board, for a term to August 2, 2023.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Pedersen, Strauss, González , Herbold

Opposed: None

The Appointment (Appt) was confirmed by the following vote:

In Favor: 8 - González , Herbold, Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

Absent(NV): 1 - Mosqueda

J. ADOPTION OF OTHER RESOLUTIONS

There were none.

K. OTHER BUSINESS

There was none.

L. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 5:31 p.m.

Jodee Schwinn, Deputy City Clerk

Signed by me in Open Session, upon approval of the Council, on September 20, 2021.

M. Lorena González, Council President of the City Council

Monica Martinez Simmons, City Clerk

- Att 1 - Action 1 of CB 120112**
- Att 2 - Action 2 of CB 120112**
- Att 3 - Action 3 of CB 120112**
- Att 4 - Action 4 of CB 120112**
- Att 5 - Action 5 of CB 120112**
- Att 6 - Action 6 of CB 120112**

Att 1 – Action 1 of CB 120112

Amendment 1 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Herbold

Technical Amendment to reflect the changes to SPD’s 2021 budget described in Section 20 of CB 120112

Amend Section 5 to CB 120112 as follows and adjust the total for the table accordingly:

Section 5. The appropriations for the following items in the 2021 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
<u>5.6</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>East Precinct (00100-BO-SP-P6600)</u>	<u>(\$763,800)</u>
		<u>General Fund (00100)</u>	<u>South Precinct (00100-BO-SP-P6500)</u>	<u>\$763,800</u>
		<u>General Fund (00100)</u>	<u>Criminal Investigations (00100-BO-SP-P7000)</u>	<u>(\$500,000)</u>
		<u>General Fund (00100)</u>	<u>Leadership and Administration (00100-BO-SP-P1600)</u>	<u>\$500,000</u>

* * *

Att 2 – Action 2 of CB 120112

Amendment 2 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Lewis

Technical Amendment to Revise Budget Summary Level for Chief Seattle Club’s mixed-use project

Amend Section 2 to CB 120112 as follows:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.42	((Human Services Department)) Executive (Office of Planning and Community Development)	General Fund (00100)	((Supporting Affordability & Livability (BO-HS-H1000))) Planning and Community Development (00100-BO-PC-X2P00)	\$1,700,000

Amendment 3A to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Pedersen

Return \$3.0 Million from HSD Community Safety Investments to SPD for Hiring Bonuses and a Retention Incentive Program

Amend Section 2 to CB 120112 as follows, renumber items and adjust the total for the table accordingly:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
((2.4 6))	((Human Services Department))	((General Fund (00100)))	((Supporting Safe Communities (00100-BO- HS-H4000)))	(((\$3,000,000))
2.50	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO- SP-P1600)	(((\$68,000)) <u>\$3,068,000</u>

Amend Section 20 as follows:

Section 20. The Council expresses its intent that, by lifting the provisos in Section 19 of this ordinance, the Seattle Police Department will have sufficient non-restricted sworn salary savings to fund the following (see Attachment A to this ordinance for more details about this spending):

- Hiring Incentives: \$233,000
- Technology Updates: \$2,250,000
- Civilian Positions: \$1,086,000
- Work Scheduling Timekeeping Project: \$500,000
- NICJR Contract: \$50,000

- SPD Mental Health Provider Program: \$150,000
- Contract Background Services: \$110,000
- Separation Pay Shortfall: \$2,593,626
- Deferred Compensation Shortfall: \$602,020
- Paid Parental Leave: \$200,000

The Council requests that the City Budget Office provide to Council's Central Staff the information necessary to produce a technical amendment that would move sworn salary savings from the originating Budget Summary Levels (BSLs) to the BSLs that will be charged for the above expenditures.

The Council further expresses its intent that the City increase its use of Parking Enforcement Officers (PEO) when providing staffing for special events, so that sworn officers can focus their time and energy on responding to 911 calls, as the Seattle Police Department has noted an increase in both response times and priority call response days. The Council also requests that the Director of the Seattle Department of Transportation (SDOT) notify the Council if SDOT needs more funding to increase PEO staffing of special events.

The Council is concerned that a December 2020 audit performed by the Office of the Inspector General for Public Safety (OIG) found that the "high capacity of the [evidence storage] warehouse and the 100 percent capacity of the vehicle storage facility presented risk" and recommended that "SPD should remedy the capacity issues at both storage facilities to ensure fire safety and proper evidence storage." The Council finds that the Department of Finance and Administrative Services can begin to address storage capacity issues with an additional \$500,000 to dedicate towards additional leased space for SPD. The Council requests that the Seattle Police Department fully implement the recommendations and comments noted in the Audit as an immediate step toward remedying the non-facility issues noted by OIG.

The Council is concerned that a March 2015 Audit performed by the City Auditor found that staffing issues in SPD's Public Disclosure unit hinder SPD's ability to ensure accurate and timely responses, provide reasonable assurance of compliance with State law, and promote transparency and public trust. The Council agrees with the City Auditor's recommendations and supports the SPD's hiring of additional Administrative Staff Analysts to support Public Disclosure work. Additionally, the Council requests that SPD dedicate no fewer than 2.0 FTE Administrative Staff Analysts funded through the Office of Police Accountability to work on public records requests made of the Office of Police Accountability. The Council further supports the City Auditor's recommendations through the addition of 1.0 FTE Information Technology Specialist position that is funded in the Seattle Information Technology Department but is dedicated to SPD public disclosure e-mail search and may be housed inside of the Seattle Police Department Headquarters Building.

Add a new Section 21 to CB 120112 as follows and renumber subsequent sections as appropriate:

The Council expresses its intent that the Seattle Police Department use \$2,767,000 of its sworn salary savings as initial funding to develop an officer retention program, such as retention pay, or to supplement an existing program that addresses morale issues and stabilizes the force.

* * *

Att 4 – Action 4 of CB 120112

Amendment 3B to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Pedersen

Allocate SPD Salary Savings to Hiring Bonuses and a Retention Incentive Program

Amend Section 20 as follows:

Section 20. The Council expresses its intent that, by lifting the provisos in Section 19 of this ordinance, the Seattle Police Department will have sufficient non-restricted sworn salary savings to fund the following (see Attachment A to this ordinance for more details about this spending):

- Hiring Incentives: \$233,000
- Technology Updates: \$2,250,000
- Civilian Positions: \$1,086,000
- Work Scheduling Timekeeping Project: \$500,000
- NICJR Contract: \$50,000
- SPD Mental Health Provider Program: \$150,000
- Contract Background Services: \$110,000
- Separation Pay Shortfall: \$2,593,626
- Deferred Compensation Shortfall: \$602,020
- Paid Parental Leave: \$200,000

The Council requests that the City Budget Office provide to Council's Central Staff the information necessary to produce a technical amendment that would move sworn salary savings from the originating Budget Summary Levels (BSLs) to the BSLs that will be charged for the above expenditures.

The Council further expresses its intent that the City increase its use of Parking Enforcement Officers (PEO) when providing staffing for special events, so that sworn officers can focus their time and energy on responding to 911 calls, as the Seattle Police Department has noted an increase in both response times and priority call response days. The Council also requests that the Director of the Seattle Department of Transportation (SDOT) notify the Council if SDOT needs more funding to increase PEO staffing of special events.

The Council is concerned that a December 2020 audit performed by the Office of the Inspector General for Public Safety (OIG) found that the “high capacity of the [evidence storage] warehouse and the 100 percent capacity of the vehicle storage facility presented risk” and recommended that “SPD should remedy the capacity issues at both storage facilities to ensure fire safety and proper evidence storage.” The Council finds that the Department of Finance and Administrative Services can begin to address storage capacity issues with an additional \$500,000 to dedicate towards additional leased space for SPD. The Council requests that the Seattle Police Department fully implement the recommendations and comments noted in the Audit as an immediate step toward remedying the non-facility issues noted by OIG.

The Council is concerned that a March 2015 Audit performed by the City Auditor found that staffing issues in SPD’s Public Disclosure unit hinder SPD’s ability to ensure accurate and timely responses, provide reasonable assurance of compliance with State law, and promote transparency and public trust. The Council agrees with the City Auditor’s recommendations and supports the SPD’s hiring of additional Administrative Staff Analysts to support Public Disclosure work. Additionally, the Council requests that SPD dedicate no fewer than 2.0 FTE Administrative Staff Analysts funded through the Office of Police Accountability to work on public records requests made of the Office of Police Accountability. The Council further supports the City Auditor’s recommendations through the addition of 1.0 FTE Information Technology Specialist position that is funded in the Seattle Information Technology Department

but is dedicated to SPD public disclosure e-mail search and may be housed inside of the Seattle Police Department Headquarters Building.

The Council expresses its intent to provide the Seattle Police Department with sufficient appropriation authority to fully fund all contractual and revenue backed special events, including, but not limited to sporting events, citywide and neighborhood-based events, parades, and street fairs. If SPD budget staff believe that the Department has insufficient appropriation authority to provide such services, then the Council requests that the Department seek additional authority in the 2021 Year-End Supplemental Budget.

Add a new Section 21 to CB 120112 as follows and renumber subsequent sections as appropriate:

The Council expresses its intent that the Seattle Police Department use \$867,000 of its sworn salary savings as initial funding to develop an officer retention program, such as retention pay, or to supplement an existing program that addresses morale issues and stabilizes the force.

* * *

Att 5 – Action 5 of CB 120112

Amendment 4 to

CB 120112 2021 Midyear Supplemental Budget

Sponsors: Councilmembers Mosqueda and Herbold
Triage Response Protocol

Amend Section 2 to CB 120112 as follows:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.45	Executive (Community Safety and Communications Center)	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	((\$1,040,000)) \$340,000
2.46	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$3,000,000
2.47	Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$500,000
2.48	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	\$50,000
2.49	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$500,000
2.50	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$68,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.51	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (BO-TR-17003)	\$50,000
<u>2.52</u>	<u>Finance General</u>	<u>General Fund (00100)</u>	<u>General Purpose (00100-BO-FG-2QD00)</u>	<u>\$700,000</u>
Total				\$43,687,188

Add a new Section 21 to CB 120112 as follows and renumber subsequent sections as appropriate:

Section 21. This ordinance imposes a proviso, as follows:

“Of the appropriation in the 2021 Budget for Finance General - General Purpose Summary Level, \$700,000 may not be spent until the Chair of the Public Safety and Human Services Committee files a certification with the City Clerk that the Executive has provided a report to the City Council detailing how and when the Community Safety and Communications Center, preferably working with Local 27 and community service providers, will create a complete response protocol for a Triage Team. A complete response protocol must, at a minimum, identify confirmed service providers such as case managers and mental health professionals and support systems such as shelters and medical clinics, as well as staffing and equipment requirements.”

Amendment 5 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Sawant

Cut \$2.41 million from SPD and Add \$2.41 million to HSD for the Community Safety Capacity Building RFP

Amend Section 1 to CB 120112 as follows and adjust the total for the table accordingly:

Section 1. The appropriations for the following items in the 2021 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.19	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	(\$1,041,679) <u>(\$1,720,626)</u>
1.20	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	(\$1,185,932) <u>(\$1,958,901)</u>
1.21	Seattle Police Department	General Fund (00100)	South Precinct (00100-BO-SP-P6500)	(\$763,800)
1.22	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	(\$828,535) <u>(\$1,368,559)</u>
1.23	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	(\$641,411) <u>(\$1,059,471)</u>

Amend Section 2 to CB 120112 as follows and adjust the total for the table accordingly:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not

reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.46	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	(\$3,000,000) <u>\$5,410,000</u>

Add a new Section 21 to CB 120012 as follows and renumber subsequent sections as appropriate:

Section 21. This ordinance imposes a proviso, as follows:

“Of the appropriations in the 2021 budget for the Human Service Department’s (HSD’s) Supporting Safe Communities (HSD-BO-HS-H4000) Budget Summary Level that were added by the ordinance introduced as Council Bill 120112, ~~\$(3)~~5.41 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support, capacity building, and expansion of capacity (including HSD’s associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. These funds are intended to add funds to the Council’s re-imagining of community safety work.”

* * *