



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, October 21, 2019

2:30 PM

(meeting may begin after City Council)

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATION & ISSUE IDENTIFICATION

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2020 budget.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. Criminal Justice

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Greg Doss, Carlos Lugo, Jeff Simms, Asha Venkataraman, Analysts, and Lise Kaye, Budget Coordinator, Council Central Staff

2. **Seattle Police Department (SPD)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Greg Doss, Analyst, and Lise Kaye, Budget Coordinator, Council Central Staff

D. Public Comment

E. Adjournment