

1 **CITY OF SEATTLE**
2 **ORDINANCE** 126472
3 **COUNCIL BILL** 120189

4
5 AN ORDINANCE relating to the 2022 Budget; authorizing Department directors to accept
6 anticipated future grants and enter into revenue-backed service contracts to support
7 appropriations in the 2022 Budget.
8

9 WHEREAS, most grants to City departments are accepted in the quarterly supplemental budget
10 ordinances, but several are recurring and are assumed to be renewed in the annual budget;
11 and

12 WHEREAS, grant appropriations typically carry forward unspent appropriation, backed by the
13 revenue previously received; NOW, THEREFORE,

14 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

15 Section 1. Attachment A to this ordinance lists approximate appropriation amounts in the
16 2022 Budget (introduced as Council Bill _____) that are backed by anticipated future grants
17 and service contracts. The Directors of City Departments listed in Attachment A are authorized
18 to accept grants or revenue-backed service contracts consistent with the appropriations listed.
19 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are
20 exhausted or abandoned by ordinance.

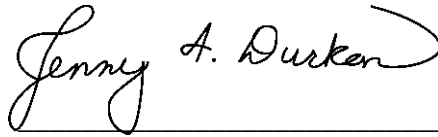
1 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 22nd day of November, 2021,
5 and signed by me in open session in authentication of its passage this 22nd day of
6 November, 2021.

7 

8 President _____ of the City Council

9 Approved / returned unsigned / vetoed this 2nd day of December, 2021.

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11 Jenny A. Durkan, Mayor

12 Filed by me this 2nd day of December, 2021.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)

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18 Attachments:
19 Attachment A - 2022 Proposed Budget Grant Acceptance Detail Table

Recurring Grant Ordinance

2022 Budget Grant Acceptance Detail Table

Item	Department	Fund	Grant/Service Contract Title	Description	2022 Budget
1.1	Department of Education and Early Learning	00100 - General Fund	ECEAP Grant 2022	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low income families	4,960,226
1.2	Department of Education and Early Learning	00100 - General Fund	Upward Bound 2021	Upward Bound focuses on low income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	414,063
1.3	Department of Education and Early Learning	00100 - General Fund	Upward Bound Grant 2022	Upward Bound focuses on low income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	104,764
1.4	Human Services Department	16200 - Human Services Fund	Community Development Block Grant 2022	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	5,794,407
1.5	Human Services Department	16200 - Human Services Fund	HSD Elder Abuse 22	Federal indirect grant for prevention of elder abuse, neglect, and exploitation	17,887
1.6	Human Services Department	16200 - Human Services Fund	Medicaid Trans Demo Fund Bal	Fund Balance from the Medicaid Transformation Demonstration project grant	300,000
1.7	Human Services Department	16200 - Human Services Fund	Title XIX Fund Bal	Fund balance from the Title XIX grant	500,000
1.8	Human Services Department	16200 - Human Services Fund	2022 ESG Grant	Federal grant to assist individuals and families regain stability in permanent housing	805,090
1.9	Human Services Department	16200 - Human Services Fund	2022 HOPWA Grant	Federal grant that supports housing needs for individuals with HIV/AIDS	3,150,304
1.10	Human Services Department	16200 - Human Services Fund	NSIP 2022	Federal indirect grant for nutrition programs for older adults	528,158
1.11	Human Services Department	16200 - Human Services Fund	Rent Assist Housing Levy 2018	City funds for homelessness prevention	2,330,788
1.12	Human Services Department	16200 - Human Services Fund	State Cash Adv Interest	Interest earned from the aging cash advance from WA state	19,000
1.13	Human Services Department	16200 - Human Services Fund	HSD Title III-B 2022	Federal indirect grant for supportive services for older adults	2,694,551
1.14	Human Services Department	16200 - Human Services Fund	HSD Title III-C1 22	Federal indirect grant for congregate nutrition services for older adults	2,225,380
1.15	Human Services Department	16200 - Human Services Fund	HSD Title III-C2 22	Federal indirect grant for home delivered nutrition services for older adults	1,115,702
1.16	Human Services Department	16200 - Human Services Fund	HSD Title III-D 2022	Federal indirect grant for health promotion programs for older adults	143,370

1.17	Human Services Department	16200 - Human Services Fund	HSD Title III-E 2022	Federal indirect grant for caregiver support programs for older adults	996,372
1.18	Human Services Department	16200 - Human Services Fund	Training Wages 2019	Training Wages grant	67,631
1.19	Human Services Department	16200 - Human Services Fund	HSD Urban Areas Sec Init 20	Federal indirect grant for building capacity to protect against and respond to acts of terrorism	120,000
1.20	Human Services Department	16200 - Human Services Fund	Vet Directed Home	Federal indirect grant for home and community based services for veterans	48,065
1.21	Office of Economic Development	00100 - General Fund	Community Development Block Grant 2021	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	2,363,675
1.22	Office of Housing	16400 - Low Income Housing Fund	Bonneville Power Administration 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	95,091
1.23	Office of Housing	16400 - Low Income Housing Fund	Community Development Block Grant 2022	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	(425,234)
1.24	Office of Housing	16400 - Low Income Housing Fund	Community Development Block Grant 2022	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	160,972
1.25	Office of Housing	16400 - Low Income Housing Fund	DOE 2021-2023 Grant	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	200,000
1.26	Office of Housing	16400 - Low Income Housing Fund	HOME Investment Partnerships Program - 2022 Grant	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	2,968,574

1.27	Office of Housing	16400 - Low Income Housing Fund	Low Income Home Energy Assistance Program 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle	650,000
1.28	Office of Housing	16400 - Low Income Housing Fund	MatchMaker 2021-2023 Grant	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multifamily buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	650,000
1.29	Office of Housing	16400 - Low Income Housing Fund	Seattle City Light 2022 Funding	Funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible LowIncome Persons/Participants in areas served by Seattle City Light in both single and multifamily buildings.	1,707,000
1.30	Office of Housing	16600 - Office of Housing Fund	Bonneville Power Administration 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible LowIncome Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	37,988
1.31	Office of Housing	16600 - Office of Housing Fund	Community Development Block Grant 2022	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	428,558
1.32	Office of Housing	16600 - Office of Housing Fund	DOE 2021-2023 Grant	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	73,336
1.33	Office of Housing	16600 - Office of Housing Fund	HOME Investment Partnerships Program - 2022 Grant	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	368,367

1.34	Office of Housing	16600 - Office of Housing Fund	Low Income Home Energy Assistance Program 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle	425,892
1.35	Office of Housing	16600 - Office of Housing Fund	MatchMaker 2021-2023 Grant	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multifamily buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	162,766
1.36	Office of Housing	16600 - Office of Housing Fund	Seattle City Light 2022 Funding	Funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible LowIncome Persons/Participants in areas served by Seattle City Light in both single and multifamily buildings.	565,546
1.37	Office of Immigrant and Refugee Affairs	00100 - General Fund	Community Development Block Grant 2021	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	650,200
1.38	Office of Planning and Community Development	00100 - General Fund	Community Development Block Grant 2021	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	430,000
1.39	Seattle Center	11410 - Seattle Center Fund	Sea Center Monorail FTA Grant	Federal Transit Authority (FTA) grant that will pay for operating expenses for the Seattle Center Monorail. There is a local match for these funds.	1,255,000
1.40	Seattle Parks and Recreation	10200 - Park And Recreation Fund	Community Development Block Grant 2021	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	808,000
1.41	City Budget Office	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	3,823,019

1.42	Department of Education and Early Learning	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	9,157,891
1.43	Department of Finance and Administrative Services	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	1,411,000
1.44	Finance General	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	6,500,000
1.45	Human Services Department	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	24,812,968
1.46	Office of Economic Development	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	7,600,000
1.47	Office of Emergency Management	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	268,592

1.48	Office of Housing	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	50,498,109
1.49	Seattle Department of Human Resources	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	450,000
1.50	Seattle Department of Transportation	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	2,800,000
1.51	Seattle Information Technology Department	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	5,942,832
1.52	Seattle Parks and Recreation	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	2,800,000
1.53	Seattle Public Utilities	14000 - Coronavirus Local Fiscal Recovery Fund	2022 Coronavirus Local Fiscal Recovery (CLFR)	U.S. Treasury Department grant authorized by the American Rescue Plan Act that provides local direct aid to address COVID public health and negative economic impacts, certain infrastructure needs (water, sewer, and broadband), and revenue shortfalls.	637,216