

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	53	A	2

**Budget Action Title:** Impose a proviso on funding for substance use disorder treatment programs

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Bruce Harrell, Kshama Sawant, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

**Budget Action Description:**

This Budget Action imposes the following proviso on \$500,000 GF provided to the Human Services Department (HSD) in the 2020 Endorsed and Proposed Budgets for substance use disorder treatment to clarify that the Council intends these funds to be on-going:

"Of the funds provided to the Human Services Department (HSD) in the Promoting Public Health BSL, \$500,000 is appropriated solely to fund substance abuse disorder treatment as an addition to the base contract between HSD and Seattle King County Public Health rather than as a single year amendment and may be spent for no other purpose."

The addition of this proviso will ensure that the \$500,000 provided in the 2019 Adopted Budget and continued in the 2020 Endorsed Budget will be treated as an on-going source of funding for these services that will continue in subsequent years. The funds provided for this purpose in 2019 have been assumed to expire after 2020, which has limited the ability to contract for more than a single year.