

SDOT WMBE Program Update



Sustainability & Transportation Committee
Scott Kubly and Edson I. Zavala, SDOT
June 21, 2016

Presentation overview

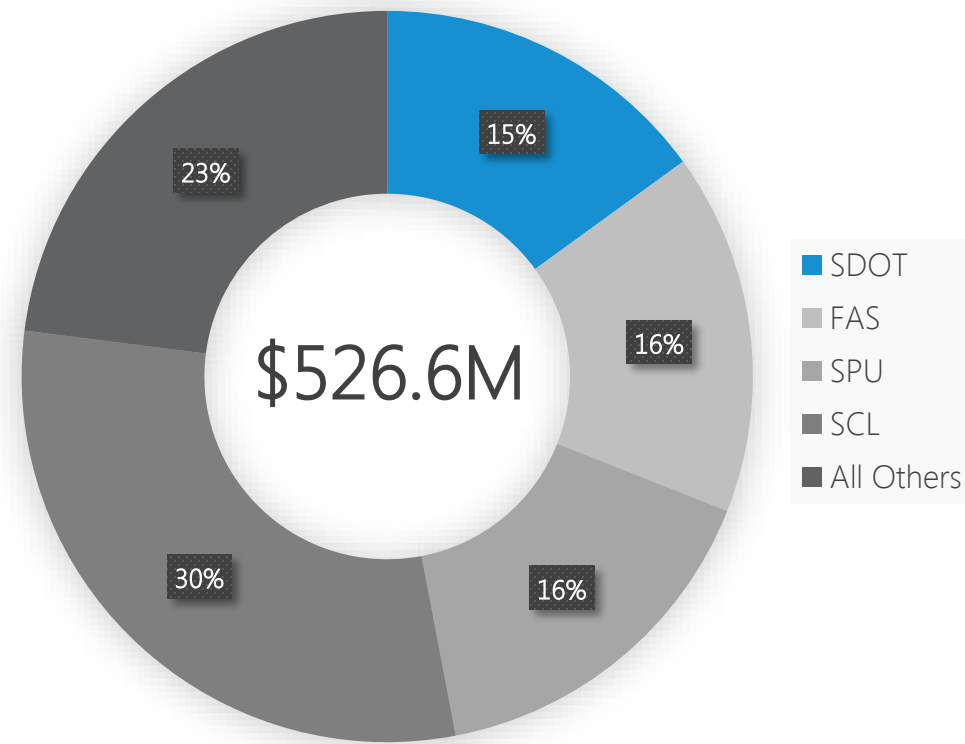
- Background
- Status update
- Looking forward



Background

- City of Seattle Departments spent approximately **526.6M** in Consultant & Purchasing for 2015
- **SDOT accounted for approximately 15% (78.4M)** of all City of Seattle Consultant & Purchasing Spend

SDOT Consultant & Purchasing Spend:
2015 In Context



Background

- SDOT undertakes contract activity in:

*Public Works

Purchasing

Consultant Services

- SDOT owns aspirational goals for Consultant and Purchasing spend

*Public Works contracts are administered by FAS

The screenshot shows the title page and introductory text of the '2016 SEATTLE DEPARTMENT OF TRANSPORTATION WMBE OUTREACH PLAN'. It includes the City of Seattle logo, the department representative's name (Edson Ives Zavala), and the 2016 voluntary target for WMBE utilization (15% for Consulting and 10% for Purchasing). A table at the bottom right of the document lists these targets.

City of Seattle

2016 SEATTLE DEPARTMENT OF TRANSPORTATION
WMBE OUTREACH PLAN

Department Representative for 2016:
Edson Ives Zavala

2016 Voluntary Target for Seattle Department of Transportation:

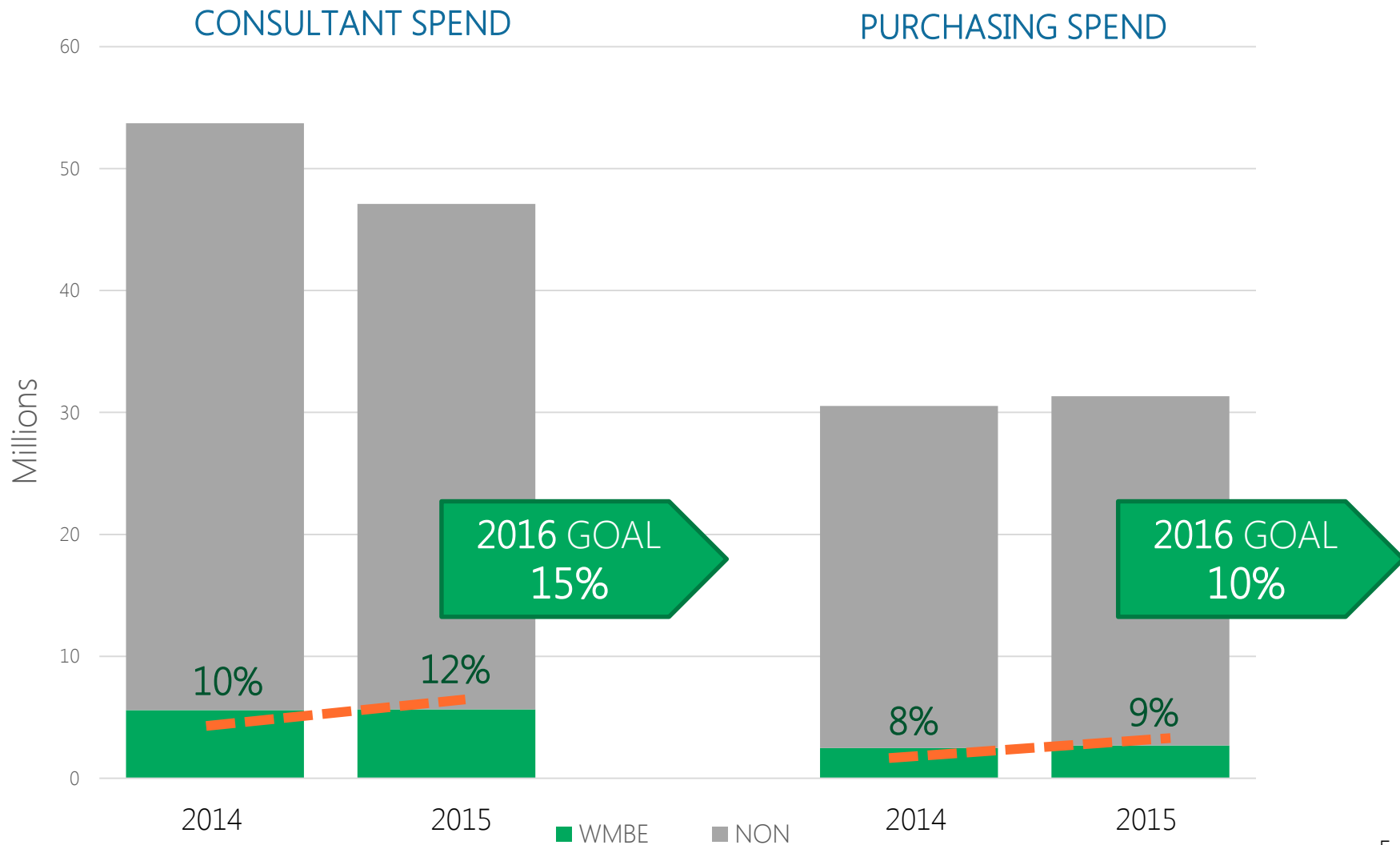
For 2016, Seattle Department of Transportation (SDOT) has established a voluntary Woman and/or Minority Business Enterprises (WMBE) utilization goal of fifteen percent (15%) for Consulting and ten percent (10%) for Purchasing.

The Office of the Waterfront (OWF), previously embedded within SDOT performance data, will now directly submit an independent WMBE Outreach plan to the Mayor's Office to outline inclusion efforts and strategies for dollars associated with the Office of the Waterfront.

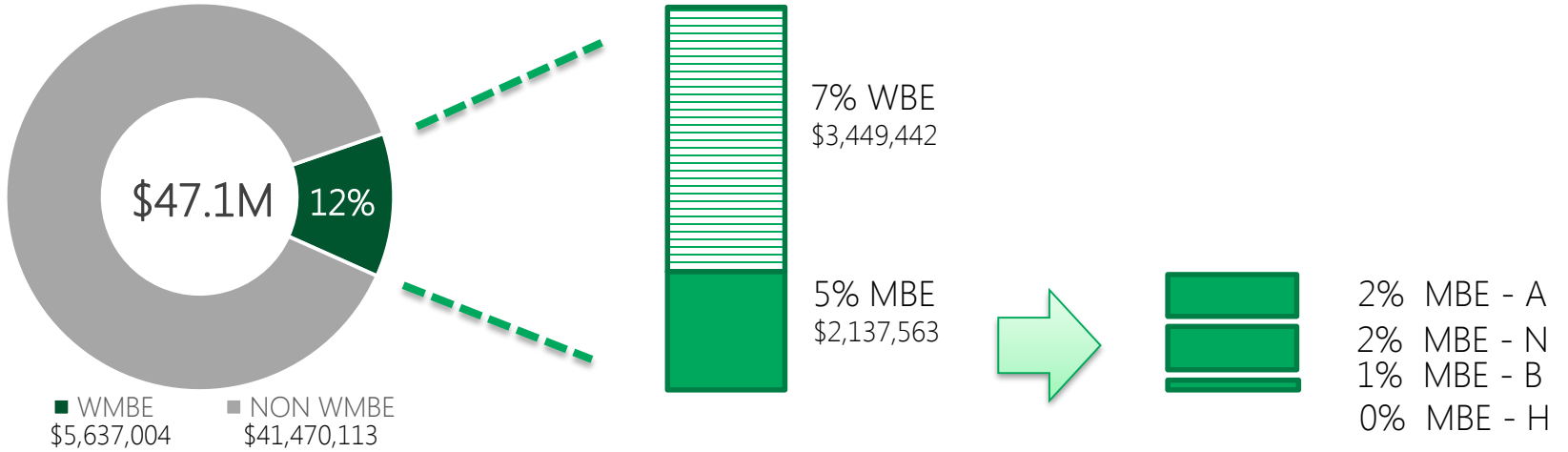
In order to increase visibility of OWF performance data, moving forward OWF data will be segmented and separately analyzed.

Voluntary 2016 WMBE Targets	
Consulting	15%
Purchasing	10%

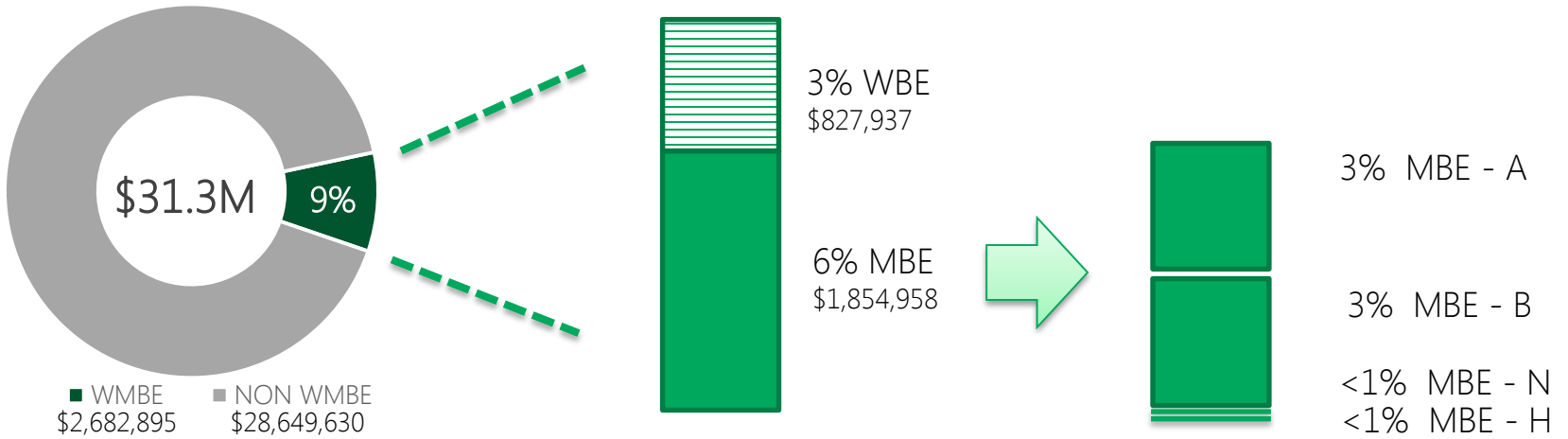
SDOT WMBE SEND: 2014 vs 2015 Performance



Non WMBE	White Female	MBE				TOTAL
		African American	Asian	Native American	Hispanic	
\$41,470,113	\$3,499,442	\$501,080	\$890,792	\$745,691	\$0	\$47,107,117
88%	7%	1%	2%	2%	0%	100%



Non WMBE	White Female	MBE				TOTAL
		African American	Asian	Native American	Hispanic	
\$28,649,630	\$827,937	\$874,368	\$964,050	\$11,670	\$4,870	\$31,332,525
91%	3%	3%	3%	<1%	<1%	100%



STATUS UPDATE

- Change management
- Aggressive goals
- Monitoring commitments
- Outreach & trainings
- Transparency & information availability



STATUS UPDATE: KEY HIGHLIGHTS



WMBE ADVOCATE TRAININGS

- Equity vs Equality
- Equity Vision for Seattle
- Equity Vision and direction for SDOT

45 WMBE ADVOCATES IN 2015



STATUS UPDATE: KEY HIGHLIGHTS

WORKING WITH SDOT OUTREACH SERIES

- Introduction to SDOT lines of business
- Access to project managers & department leadership
- Advance notice of contracting opportunities
- Fostering prime & subconsultant connections
- Promoting vision and values pertaining to contracting inclusion



STATUS UPDATE: KEY HIGHLIGHTS

MOVE SEATTLE CONTRACTING INCLUSION

- Working With SDOT: Move Seattle on March 29, 2016
- Information on upcoming Move Seattle opportunities
 - (Construction & Design)
- Access to project managers & department leadership
- Fostering prime & subconsultant connections
- Resources for connecting to opportunities

Local News | Local Politics | Transportation

Move Seattle passage means \$930M to hit the streets; repaving, school zones first

Originally published November 8, 2015 at 6:22 pm | Updated November 9, 2015 at 8:08 am



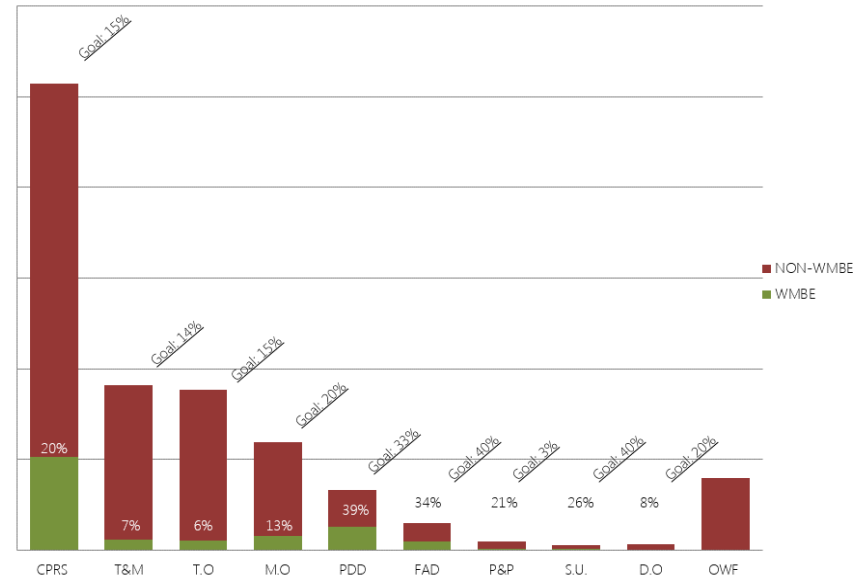
A student crossing guard checks the traffic on 21st Avenue Southwest in preparation for students and parents crossing the street at the end of the school day at Sanislo Elementary School in West Seattle on Friday. (Ellen M. Banner/The Seattle Times)



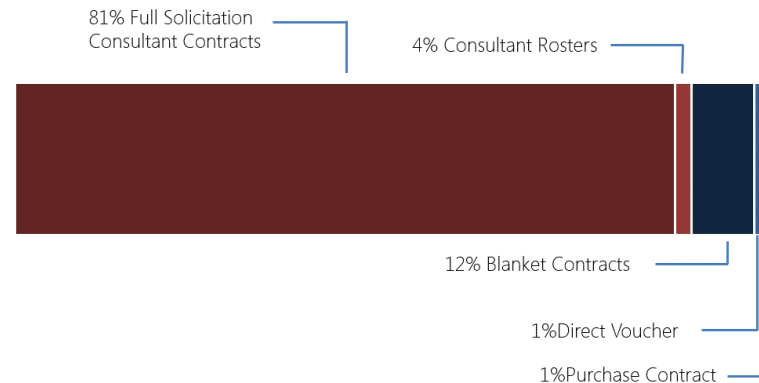
STATUS UPDATE: KEY HIGHLIGHTS

WMBE STAT SESSIONS

- Strengthening department and division accountability for WMBE Inclusion performance
- Department leadership & staff review of current division performance
- Analysis of division procurement performance
- Strategy sessions for key performance areas and anticipated spend



CPRS Snapshot: Dollars by Procurement Types



STATUS UPDATE: KEY HIGHLIGHTS

TRANSPERANCY & INFORMATION AVAILABILITY

- Anticipated Opportunities Fact Sheets
 - 1yr + look ahead
 - Draft Scopes
 - PM Contact Information
- WMBE Website
 - Resources
 - Announcements
 - Information
- WMBE Annual Report

SDOT UPCOMING CONSULTANT OPPORTUNITIES Listing Updated Quarterly



Projects	Description	Design Consultative Opportunities	Construction Management Opportunities	Outreach Consultant Opportunities During Design	Outreach Consultant Opportunities During Construction	Planning	Other	Project Manager
AAC Meridian Ave N	Project repaves Meridian Ave. N between NE 103rd St and NE 112th St		2016					Brian Glas brian.glas@sdot.wa.gov (206) 684-8084
AAC Spokane St	Project repaves Spokane St. between E Marginal Way and low level swing bridge		2016					Eric Strauch eric.strauch@seattle.gov (206) 233-7209
AAC Greenwood Ave	Project repaves Greenwood Ave between N 112th and N 136th St.		2016	Q4-2015	Q2-2016			Marilyn Yim marilyn.yim@seattle.gov (206) 684-3190
Fairview Ave N Bridge Replacement	Replace two existing bridges on Fairview Avenue North with a single new bridge spanning a portion of the southeast shoreline of Lake Union. The new bridge will consist of four spans with a total length of 540 feet long and width of 67 feet.		Q1-2017	N/A	Q4-2016			Marilyn Yim marilyn.yim@seattle.gov (206) 684-3190
NE 45th St Viaduct East Approach	The project will consist of seismically upgrade the performance of the east approach. Work may consist of constructing seat extensions, construction and installation of seismic restrainers, and column strengthening		Q4-2016		Q4-2016			Kil Lo kil.lo@seattle.gov (206) 684-3469
Post Avenue	The project will involve the deconstruction of an existing bridge and convert the right-of-way into a permanent roadway. Associated work would include, but not limited to sidewalk restoration, ADA ramp restoration, installation of new drainage facilities, utility relocation, and potentially structural related work for buildings.		Q4-2016		Q4-2016			Kil Lo kil.lo@seattle.gov (206) 684-3469
2nd Ave PBL North Extension	Extension to the existing 2nd Ave protected bike lane.		March		Q2-2016			CJ Holt charles.holt@seattle.gov (206) 233-1556
AAC Renton Ave S Phase 2	Mill & overlay the street from curb-to-curb, performs localized base repairs in the travel-way, constructs ADA compliant curb ramps, and restripes all pavement markings. Traffic signal loop replacements, ped. push button relocations, and drainage installation.		2016					Brian Glas brian.glas@sdot.wa.gov (206) 684-8084

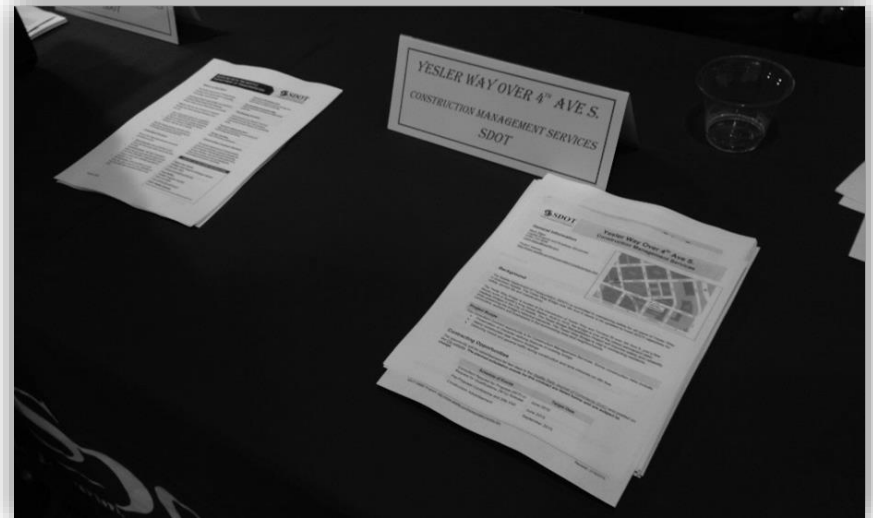
2016 ANTICIPATED PROJECTS Listing Updated Quarterly



#	Project	Project Manager	Solicitation Date	Federal Funds	Traffic Control	Law Cutting	Permit Renewal	Excavation	Utility Work	Asphalt Street Paving	Asphalt Paving - other	Concrete Street Paving	Concrete Curb Ramps	Concrete Sidewalks	Concrete Path/Ramp	Pavement Marking	Utility Poles	Traffic Signals	Subsidiary Signs	Handrails	Signal Cabinet	Video Cameras	Street Lighting	Street Trees	Landscaping	Painting
1	AAC - RENTON AVE S - PHASE 1 Project Information: This project will mill existing ACP and diamond profile grinding PCPP the street from curb-to-curb (112th to Fountain Pl & Hazel/Banger to S1st), diamond profile grinding PCPP (Fountain Pl to Hazel/Banger), select concrete panel replacement, construct curb ramps, stripe all pavement markings. Other works include traffic detector loop replacement, pedestrian push buttons relocations, and drainage installation.	Brian Glas brian.glas@seattle.gov (206) 684-8084	3/2016	NO	Y	Y	Y	Y	N	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	N	Y	N	Y
2	AAC - Meridian Ave N Project Information: The project will repave, fix sidewalks, construct new curb ramps along Meridian Ave. N between N 103rd St. and N 112th St.	Brian Glas brian.glas@seattle.gov (206) 684-8084	4/2016	NO	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	N	Y	N	Y	N
3	AAC - Greenwood Ave Project Information: The project will repave Greenwood Ave between N 112th St and N 136th St.	Marilyn Yim marilyn.yim@seattle.gov (206) 684-3190	4/2016	NO	Y	Y	Y	N	N	Y	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
4	AAC - Spokane St Project Information: The project will repave and construct new curb ramps along Spokane St. between E Marginal Way and the low level swing bridge.	Eric Strauch eric.strauch@seattle.gov (206) 233-7209	4/2016	NO	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	N	N	Y	Y
5	PED MASTER PLAN - SCHOOL SAFETY - 2015 Sidewalk Program - Package 2 Project Information: The primary design focus of this project is pedestrian safety improvements. Work includes new/replaced sidewalks, curb built/ramps, paving, channelization, drainage, landscaping, and utility relocations as necessary to accommodate the design and achieve ADA compliance to the maximum extent feasible.	Sarah Butler sarah.butler@seattle.gov (206) 684-8471	Q3 2016	NO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	N	N	N	N	Y	Y	Y
6	PED MASTER PLAN - SCHOOL SAFETY - 2015 Sidewalk Program - Package 3 Project Information: The primary design focus of this project is pedestrian safety improvements. Work includes new/replaced sidewalks, curb built/ramps, paving, channelization, drainage, landscaping, walls, and utility relocations as necessary to accommodate the design and achieve ADA compliance to the maximum extent feasible.	Sarah Butler sarah.butler@seattle.gov (206) 684-8471	Q4 2016	NO	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	N	N	N	N	N	N	Y	Y	Y

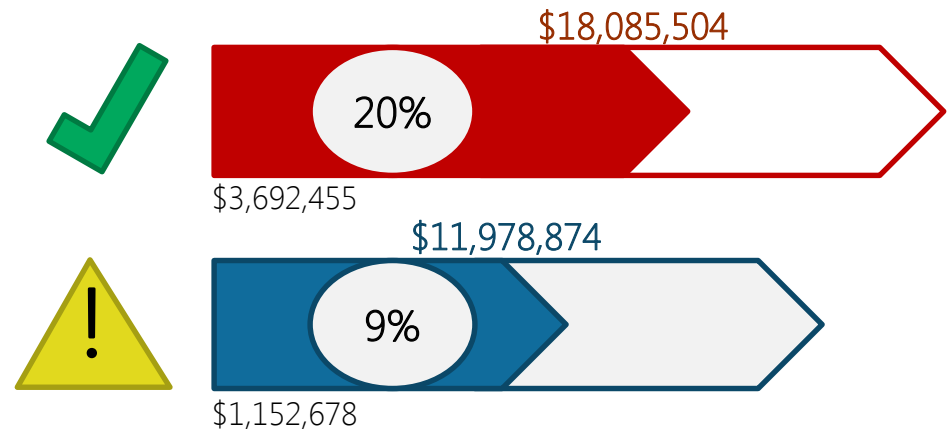
MOVING FORWARD

- Mid-Year Update
 - 2016 WMBE goals
 - 2016 Outreach Plan initiatives
- SDOT Office of Equity & Economic Inclusion (OEEI)



MOVING FORWARD: Annual Plan Mid-Year Progress

- 2016 WMBE Goals
 - 15% Consultant
 - 10% Purchasing



- Outreach

Working With SDOT:
Move Seattle (March)

Working With SDOT:
Ready to Prime (June)

Pilot - Intro to SDOT:
Bilingual Workshop Session (March)

Intro to SDOT:
Bilingual Workshop Session (June)

MOVING FORWARD: Multilingual Intro To SDOT Sessions

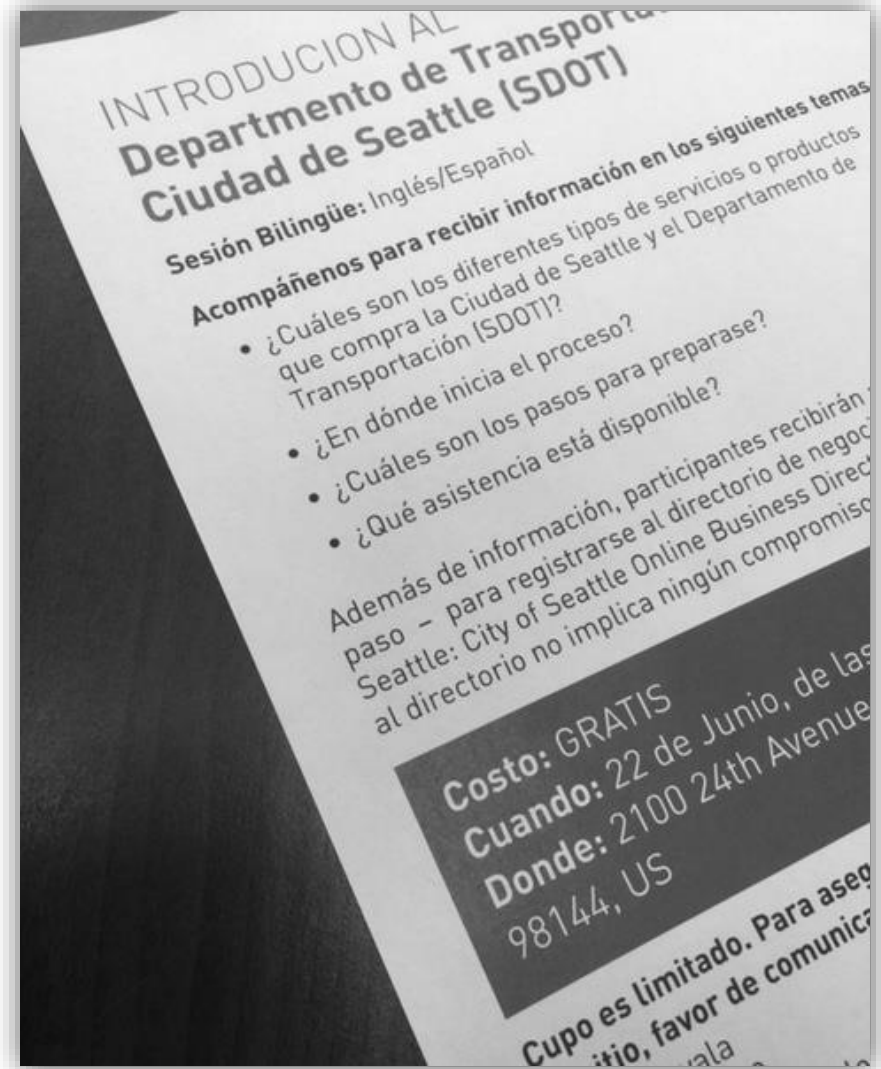
Immigrant, Micro, Small,
Emerging Business Communities

2016 Bilingual Sessions
(English / Spanish)

- March 3 2016
- June 22, 2016

Sharing Information on
Working with SDOT &
Hands-on Workshops

- Understanding contracting with the City
- How to prepare
- Who can help



MOVING FORWARD: Office of Equity & Economic Inclusion

The SDOT OEEI will facilitate SDOT's commitment to race and social justice as well as equity in contracting.

OEEI will work to create a department where equity in opportunity and fairness exists for all engaged in and affected by department work.

Edson I. Zavala will lead our efforts as the manager of the Office of Equity and Economic Inclusion.

Questions?

edson.zavala@seattle.gov | (206) 684-7949
www.seattle.gov/transportation/wmbe.htm

www.seattle.gov/transportation

