



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Friday, September 27, 2019

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Abel Pacheco, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
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**Select Budget Committee**  
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**September 27, 2019 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**Department Budget Overview Presentations**

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2020 Budget.

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Approval of the Agenda**

**C. Items of Business**

**1. Seattle Department of Transportation (SDOT)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Sam Zimbabwe, Director, and Kevin Lo, SDOT; Ben Noble, Director, CBO

**Council Central Staff:** Calvin Chow, Analyst, and Lise Kaye, Budget Coordinator

**2. Office for Civil Rights (OCR)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Mariko Lockhart, Director, and Latrice yBarra, OCR; Ben Noble, Director, CBO

**Council Central Staff:** Asha Venkataraman, Analyst, and Lise Kaye, Budget Coordinator

**3. Office of Immigrant and Refugee Affairs (OIRA)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Cuc T. Vu, Director, and Katherine Cortes, OIRA; Ben Noble, Director, CBO

**Council Central Staff:** Amy Gore, Analyst, and Lise Kaye, Budget Coordinator

**SESSION II - 2:00 p.m.****4. Public Safety Budget Overview**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Mike Fong, Senior Deputy Mayor, and Julie Kline, Public Safety Advisor, Mayor's Office; Chief Harold Scoggins, SFD; Deputy Chief Garth Green, SPD; Ben Noble, Director, CBO; Robert Feldstein, Feldstein Consulting

**Council Central Staff:** Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

**5. Seattle Police Department (SPD)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Chief Carmen Best and Mark Baird, SPD; Ben Noble, Director, CBO

**Council Central Staff:** Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

**6. Seattle Fire Department (SFD)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Chief Harold Scoggins and Chris Santos, SFD; Ben Noble, Director, CBO

**Council Central Staff:** Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

7. Office of Sustainability and Environment (OSE)

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Jessica Finn Coven, Director, and Jeanie Boawn, OSE, Ben Noble, Director, CBO

**Council Central Staff:** Yolanda Ho, Analyst, and Lise Kaye, Budget Coordinator

**D. Public Comment**

**E. Adjournment**