

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	19	A	1

Budget Action Title: Cut \$70,000 GF in 2019 in DPR by eliminating purchase of new vehicle for bathroom maintenance

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	(\$70,000)	\$0
Net Balance Effect	\$70,000	\$0
Total Budget Balance Effect	\$70,000	\$0

Budget Action description:

This green sheet would cut \$70,000 GF in 2019 in the Department of Parks and Recreation (DPR) by eliminating the purchase of a new vehicle for bathroom maintenance. These funds will be utilized for other Council priorities.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
10	19	A	1

Budget Action Transactions

Budget Action Title: Cut \$70,000 GF in 2019 in DPR by eliminating purchase of new vehicle for bathroom maintenance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for vehicle for bathroom maintenance				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2019		(\$70,000)