

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	021	B	001

**Budget Action Title:** Add \$500,000 GF to HSD for restorative justice programs and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Andrew Lewis

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$500,000	
<b>Net Balance Effect</b>	<b>\$(500,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(500,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$500,000 GF to the Human Services Department (HSD) for restorative justice programs in 2022. Restorative justice is a practice that brings individuals, including both survivors and offenders, and community together to repair the harm caused by crime, typically through mediation or facilitated meetings.

As part of the 2021 Community Safety Capacity Building Request for Proposal (RFP), four restorative justice programs were funded with a total of \$963,741 (one-time) for activities from July 15, 2021 through December 31, 2022. The 2022 Proposed Budget includes an additional \$10.0 million for Community Safety Capacity Building programs, however it has not been determined how these funds would be distributed or if they would support restorative justice programs.

This CBA would impose the following proviso:

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“Of the appropriation in the Human Service Department’s 2022 Budget for Supporting Safe Communities (HSD-BO-HS-H4000), \$500,000 is appropriated solely for restorative justice programs, and may be spent for no other purpose.”

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for restorative justice programs		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2022	\$0	\$500,000