

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>14</i>	<i>4</i>	<i>A</i>	<i>1</i>

The expansion would add six rooms to the clinic and expand capacity by three times to allow service for 450 clients.

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14	4	A	1

Budget Action Transactions

Budget Action Title: Add \$250,000 GF in 2019 to HSD for capital costs for Public Health clinic remodel

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for Public Health clinic capital project				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		\$250,000