

**2019 - 2020 Seattle City Council Green Sheet**

Ready for Notebook

Tab	Action	Option	Version
33	8	A	1

**Budget Action Title:** Amend CB 119386, SDCI's Fee Ordinance, to increase the Land Use Hourly fee to a full inflationary adjustment

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Herbold; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 119386

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	<u>\$0</u>	<u>\$0</u>
<i><b>Net Balance Effect</b></i>	<b>\$0</b>	<b>\$0</b>
<b>Other Funds</b>		
<i>Construction and Inspections Fund</i>		
<i>Revenues</i>	\$623,000	\$633,000
<i>Expenditures</i>	<u>\$0</u>	<u>\$0</u>
<i><b>Net Balance Effect</b></i>	<b>\$623,000</b>	<b>\$633,000</b>
<b>Total Budget Balance Effect</b>	<b>\$623,000</b>	<b>\$633,000</b>

**Budget Action description:**

This green sheet would amend Council Bill (CB) 119386, the Seattle Department of Construction and Inspections' (SDCI) Fee Ordinance, to increase the Land Use Hourly fee to a full inflationary adjustment. This would result in a land use hourly rate of \$386 in 2019 and \$394 in 2020. This increase is estimated to produce

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
33	8	A	1

\$623,000 of additional revenue in 2019 and \$633,000 of additional revenue in 2020 over SDCI's 2019-2020 proposed budget submittal.

Starting in 2017, SDCI began presenting an annual fee ordinance to update fees with inflationary adjustments that reflect current Annual Wage Increase (AWI) changes and known future changes. However, the Land Use Hourly billable rate was held constant from 2000-2016. In 2016, SDCI began to make corrections to the Land Use Hourly rate, although it has still not caught up to inflation. Specifically, the adjustments to the Land Use hourly were: from \$250 to \$280 in 2016, then raised to \$315 in 2017, and to \$324 in 2018.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
33	8	A	1

**Budget Action Transactions**

**Budget Action Title:** Amend CB 119386, SDCI's Fee Ordinance, to increase the Land Use Hourly fee to a full inflationary adjustment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase revenue from the increased land use hourly rate				SDCI	Land Use	322030	48100	2019	\$623,000	
2	Increase contribution to Fund Balance from the increased land use hourly rate				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2019	(\$623,000)	
3	Increase revenue from the increased land use hourly rate				SDCI	Land Use	322030	48100	2020	\$633,000	
4	Increase contribution to Fund Balance from the increased land use hourly rate				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2020	(\$633,000)	