

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	502	A	001

Budget Action Title: Pass CB 120191 - SDOT Street Use Fee Ordinance

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution: CB 120191

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action recommends passage of CB 120191 which would update the Seattle Department of Transportation's (SDOT's) street use hourly service rates and permit fees.

The proposed changes would advance the goal of full cost recovery for the street use cost center while maintaining existing free permit programs for businesses and homeowners. For smaller scale projects in the right-of-way, the legislation would establish a new Street Improvement Lite permit (at a \$2,900 base permit fee) to distinguish from Major Street Improvement permits (at a \$7,580 base permit fee). The legislation would also make changes to consolidate administrative charges into the cost of the permit that were previously charged separately.

Budget Action Transactions

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	502	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
---	-------------------------	----------------	---------------------	-----	------	-----	------	------	----------------	--------------------