

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle Department of Transportation	Amy Gray/206-386-4638	Christie Parker/206-684-5211

**1. BILL SUMMARY**

**1. Legislation Title:**

AN ORDINANCE granting Barbara McKinney permission to maintain and operate an at-grade building encroachment, including a rockery and planter boxes, on the south side of Northeast 140<sup>th</sup> Street, east of Lake City Way Northeast, attached to the building at 13758 Lake City Way Northeast for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

**2. Summary and background of the Legislation:**

This permit is for a ten-year term, renewable for two successive ten-year terms. A prior permit at this same location was granted through Ordinance 112906, which expired on August 9, 2016.

The legislation includes an insurance provision as recommended by the City’s Risk Manager, specifies the conditions under which authorization is granted, and provides for acceptance of the permit and conditions. The ordinance requires Barbara McKinney to pay to the City an annual fee of \$231.11 commencing on the effective date of the ordinance. Adjustments to the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by City Council by Ordinance 123485, whichever is higher. An Annual Fee Assessment Summary is attached for reference.

**2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes **X** No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

a. Does this legislation amend the Adopted Budget? **X** Yes \_\_\_ No

<b>Budget program(s) affected:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2018</b>	<b>2019</b>	<b>2018</b>	<b>2019</b>
<b>Appropriation change (\$):</b>				
<b>Estimated Revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2018</b>	<b>2019</b>	<b>2018</b>	<b>2019</b>
			<b>\$795.59*</b>	<b>TBD</b>

Positions affected:	No. of Positions		Total FTE Change	
	2018	2019	2018	2019

\*The 2016 fee of \$231.11, the 2017 fee of \$268.80, and the 2018 fee of \$295.68

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**c. Is there financial cost or other impacts of *not* implementing the legislation?**  
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the 2016 annual fee of \$231.11, the 2017 annual fee of \$268.80, and the 2018 fee of \$295.67, and the existing building encroachment will not be permitted. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis.

**3.d. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.e. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2018 Revenue	2019 Estimated Revenue
Transportation Fund 13000	SDOT	Annual Fee	2016 Annual Fee - \$231.11 2017 Annual Fee - 268.80 2018 Annual Fee - \$295.68	TBD
<b>TOTAL</b>			<b>\$795.59</b>	<b>TBD</b>

Is this change one-time or ongoing? On-going

Revenue/Reimbursement Notes: 2016 fee is based on the 2016 King County Assessor land value. The 2017 fee is based on the 2017 King County Assessor land value. The 2018 fee is based on the 2018 King County Assessor land value. The 2019 fee will be based on the 2019 King County Assessor land value.

**3.f. Positions**

This legislation adds, changes, or deletes positions.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**  
No.
- b. **Is a public hearing required for this legislation?**  
No.
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- e. **Does this legislation affect a piece of property?**  
Yes, Barbara McKinney's property as legally described in Section 1 of the Council Bill.
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**  
N/A

**List attachments/exhibits below:**

Summary Attachment A – McKinney Structure Area Map

Summary Attachment B – McKinney Structure Annual Fee Assessment Summary

Summary Attachment C – McKinney Structure Images