

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

..title

AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget; changing appropriations to various departments and budget control levels; all by a 3/4 vote of the City Council.

..body

WHEREAS, the Department of Finance and Administrative Services intends to sell property at 1933 Minor Avenue, currently home to the Seattle Information Technology Department's Communication Shop, and has submitted legislation to sell said property as Council Bill ; and

WHEREAS, the functions of the Communication Shop will need to be relocated to other facilities, at cost to The City of Seattle (City); and

WHEREAS, Seattle is in the midst of a housing affordability crisis, and the number of residents experiencing homelessness in both sheltered and unsheltered living arrangements has grown dramatically; and

WHEREAS, in accordance with Pathways Home, the City embraces the evidence-based Housing First philosophy, which recognizes the basic necessity of stable housing as a foundation for successful engagement in supportive services and other appropriate supports. This is a commitment critical to investing in what works and with a singular focus of moving people to stable housing, as well as shifting to a system able to nimbly respond and invest resources across interventions based on current need and best-practices; and

WHEREAS, various City departments have committed to participating in an Innovative Housing Strategies Subcabinet, which will develop a Bridge Housing Investment Strategy to

1 increase the supply of interim or “bridge” shelter and housing for people currently living
2 unsheltered; and

3 WHEREAS, various City departments have developed the Seattle Rental Housing Assistance
4 Pilot, in partnership with the Seattle Housing Authority, which will aim to prevent
5 homelessness by providing housing stability services to vulnerable households on the
6 Seattle Housing Authority’s Housing Choice Voucher waitlist that are most at risk of
7 becoming homeless; and

8 WHEREAS, the Innovative Housing Strategies Subcabinet, the Bridge Housing Investment
9 Strategy, and the Seattle Rental Housing Assistance Pilot are outlined in Resolution
10 ; and

11 WHEREAS, due to recent population growth in the South Lake Union and Denny Triangle
12 neighborhoods, there is an ever-increasing need to site an additional fire station in one of
13 those neighborhoods, and the City intends to identify and acquire property in that
14 neighborhood to serve; and

15 WHEREAS, the city also needs to upgrade its freshwater Marine Emergency Response facility
16 and there is an opportunity to collocate this facility with the land-based fire station at a
17 South Lake Union location; NOW, THEREFORE,

18 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

19 Section 1. The appropriations for the following items in the 2018 Budget are modified as
20 follows:

Item	Fund	Department	Budget Summary Level	Amount
1.1	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$2,000,000
1.2	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$430,000
1.3	General Fund (00100)	Finance General	Reserves (2QD00)	\$5,250,000
1.4	General Fund (00100)	Office of Housing	Leadership and Administration (BO-HU-1000)	\$250,000
1.5	General fund (00100)	Human Services Department	Addressing Homelessness (BO-HS-H3000)	\$2,000,000
1.6	General Fund (00100)	Department of Finance and Administrative Services	Public Safety Facilities – Fire (BO-FA-PSFACFIRE)	\$1,070,000
1.7	Low-Incoming Housing Fund (16400)	Office of Housing	Multifamily Housing (BO-HU-3000)	\$2,000,000
Total				\$13,000,000

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1 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the _____ day of
5 _____, 2018, and signed by me in open session in authentication of its
6 passage this _____ day of _____, 2018.

7 _____
8 President _____ of the City Council

9 Approved by me this _____ day of _____, 2018.

10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this _____ day of _____, 2018.

13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)