

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIRA	001	A	002-2022

Budget Action Title: Add \$661,000 GF to OIRA for the Legal Defense Network

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Teresa Mosqueda

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$661,000	
Net Balance Effect	\$(661,000)	
Total Budget Balance Effect	\$(661,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$661,000 GF to the Office of Immigrant and Refugee Affairs for the Legal Defense Network (LDN).

The LDN was established in 2017 to provide legal services to immigrants in removal proceedings, or at risk of removal. In 2021, the City invested \$1,004,423 in the program, including \$190,000 of one-time funds. The 2022 Proposed Budget includes \$827,350 for the program.

This CBA would add \$661,000 for the program, which would bring the City's investment to \$1,488,350 in 2022. The additional funds would (1) restore and make ongoing an additional \$190,000, (2) add \$71,000 for an inflationary adjustment for contracted providers and (3) add \$400,000 to expand the program and increase services.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$661,000 GF to OIRA for the Legal Defense Network		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2022	\$0	\$661,000