

2019 Budget Abandonment Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Appropriation Abandonment for Grants	
1.1	Grant Appropriation Abandonment (Office of City Auditor, General Fund (00100))	(\$113,540)
	This item decreases appropriation authority by \$113,540 to the Office of the City Auditor BSL. This reduction represents appropriation authority for grants no longer needed.	
1.2	Grant Appropriation Abandonment (Seattle Fire Department, General Fund (00100))	(\$31,004)
	This item decreases appropriation authority by \$31,004 to the Operations BSL in the Seattle Fire Department. This reduction represents appropriation authority for grants no longer needed.	
1.3	Grant Appropriation Abandonment (Law Department, General Fund (00100))	(\$27,196)
	This item decreases appropriation authority by \$27,196 to the Criminal BSL in the Law Department. This reduction represents appropriation authority for grants no longer needed.	
1.4	Grant Appropriation Abandonment in Addressing Homelessness BSL (Human Services Department, Human Services Fund (16200))	(\$3,275,276)
	This item decreases appropriation authority by \$3,275,276 to the Addressing Homelessness BSL in the Human Services Department. This reduction represents appropriation authority for grants no longer needed.	
1.5	Grant Appropriation Abandonment in Preparing Youth for Success BSL (Human Services Department, Human Services Fund (16200))	\$73,956
	This item increases appropriation authority by \$73,956 to the Preparing Youth for Success BSL in the Human Services Department. This increase represents a technical issue in recording expenses during 2018 that resulted in a negative budget amount carrying forward into 2019.	
1.6	Grant Appropriation Abandonment in Supporting Affordability and Livability BSL (Human Services Department, Human Services Fund (16200))	\$267,805
	This item increases appropriation authority by \$267,805 to the Supporting Affordability and Livability BSL in the Human Services Department. This increase represents a technical issue in recording expenses during 2018 that resulted in a negative budget amount carrying forward into 2019.	
1.7	Grant Appropriation Abandonment in Leadership and Administration BSL (Human Services Department, Human Services Fund (16200))	(\$621,118)
	This item decreases appropriation authority by \$621,118 to the Leadership and Administration BSL in the Human Services Department. This reduction represents appropriation authority for grants no longer needed.	
1.8	Grant Appropriation Abandonment in Supporting Safe Communities BSL (Human Services Department, Human Services Fund (16200))	(\$536,311)
	This item decreases appropriation authority by \$536,311 to the Supporting Safe Communities BSL in the Human Services Department. This reduction represents appropriation authority for grants no longer needed.	
1.9	Grant Appropriation Abandonment in Supporting Affordability and Livability BSL (Human Services Department, Human Services Fund (16200))	(\$99,857)
	This item decreases appropriation authority by \$99,857 to the Supporting Affordability and Livability BSL in the Human Services Department. This reduction represents appropriation authority for grants no longer needed.	

Item	Title/Description	Amount/FTE
1.10	Grant Appropriation Abandonment in Promoting Healthy Aging BSL (Human Services Department, Human Services Fund (16200))	(\$258,499)
	This item decreases appropriation authority by \$258,499 to the Promoting Healthy Aging BSL in the Human Services Department. This reduction represents appropriation authority for grants no longer needed.	
Section 2 – Appropriation Abandonments for Capital Projects		
2.1	Capital Project Abandonments in Customer Focused – CIP BSL (Seattle City Light, City Light Fund (41000))	(\$566,559)
	This item decreases appropriation authority by \$566,559 to the Customer Focused - CIP BSL in Seattle City Light. This reduction represents appropriation authority for capital projects no longer needed.	
2.2	Capital Project Abandonments in Financial Services – CIP BSL (Seattle City Light, City Light Fund (41000))	(\$3,379,865)
	This item decreases appropriation authority by \$3,379,865 to the Financial Services - CIP BSL in Seattle City Light. This reduction represents appropriation authority for capital projects no longer needed.	
2.3	Capital Project Abandonments in Power Supply & Environ Affairs – CIP BSL (Seattle City Light, City Light Fund (41000))	(\$1,283,937)
	This item decreases appropriation authority by \$1,283,937 to Power Supply & Environ Affairs – CIP BSL in Seattle City Light. This reduction represents appropriation authority for capital projects no longer needed.	
2.4	Capital Project Abandonments in Transmission and Distribution – CIP BSL (Seattle City Light, City Light Fund (41000))	(\$1,399,703)
	This item decreases appropriation authority by \$1,399,703 to Transmission and Distribution – CIP BSL in Seattle City Light. This reduction represents appropriation authority for capital projects no longer needed.	
2.5	Capital Project Abandonments in Major Maintenance/Replacement BSL (Seattle Department of Transportation, Transportation Fund (13000))	(\$66)
	This item decreases appropriation authority by \$66 to Major Maintenance/Replacement BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	
2.6	Capital Project Abandonments in Major Projects BSL (Seattle Department of Transportation, Transportation Fund (13000))	(\$94,549)
	This item decreases appropriation authority by \$94,549 to Major Projects BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	
2.7	Capital Project Abandonments in Major Projects BSL (Seattle Department of Transportation, 2018 LTGO Bond Fund (36500))	(\$14,579,618)
	This item decreases appropriation authority by \$14,579,618 to Major Projects BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	
2.8	Capital Project Abandonments in Mobility Capital BSL (Seattle Department of Transportation, Transportation Fund (13000))	(\$600,000)
	This item decreases appropriation authority by \$600,000 to Mobility Capital BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	

Item	Title/Description	Amount/FTE
2.9	Capital Project Abandonments in Major Projects BSL (Seattle Department of Transportation, 2018 LTGO Bond Fund (36500))	(\$6,050,000)
	This item decreases appropriation authority by \$6,050,000 to Major Projects BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	
2.10	Capital Project Abandonments in Major Projects BSL (Seattle Department of Transportation, Unrestricted Cumulative Reserve Fund (00164))	(\$7,572)
	This item decreases appropriation authority by \$7,572 to Major Projects BSL in Seattle Department of Transportation. This reduction represents appropriation authority for capital projects no longer needed.	