

Potential Alternative Business License Tax Certificate Fee Structures
Affordable Housing, Neighborhoods and Finance Committee, July 6, 2016

Mayor's Proposal - 5 Tiers

Range	Number of Licenses	License Fee	Change from Mayor's	Revenue
< \$20,000	43,478	\$80	NA	\$3,478,240
\$20,000 to \$100,000	10,240	\$160	NA	\$1,638,400
\$100,000 to \$500,000	10,435	\$240	NA	\$2,504,400
\$500,000 to \$2,000,000	6,769	\$320	NA	\$2,166,080
> \$2,000,000	4,445	\$580	NA	\$2,578,100
				\$12,365,220

Hold Small Businesses < \$500k Harmless - 5 Tiers - Revenue equals Mayor's proposal

Range	Number of Licenses	License Fee	Change from Mayor's	Revenue
< \$20,000	43,478	\$55	(\$25)	\$2,391,290
\$20,000 to \$100,000	10,240	\$110	(\$50)	\$1,126,400
\$100,000 to \$500,000	10,435	\$110	(\$130)	\$1,147,850
\$500,000 to \$2,000,000	6,769	\$480	\$160	\$3,249,120
> \$2,000,000	4,445	\$1,000	\$420	\$4,445,000
				\$12,359,660

Hold Very Small Businesses < \$20k Harmless 3 Tiers - Revenue equals Mayor's proposal

Range	Number of Licenses	License Fee	Change from Mayor's	Revenue
< \$20,000	43,478	\$55	(\$25)	\$2,391,290
\$20,000 to \$500,000	20,675	\$160	(\$80) to \$0	\$3,308,000
> \$500,000	11,214	\$594	\$14 to \$274	\$6,661,116
				\$12,360,406

Keep Mayor's First Two Tier Amounts - 3 Tiers - Revenue equals Mayor's proposal

Range	Number of Licenses	License Fee	Change from Mayor's	Revenue
< \$20,000	43,478	\$80	\$0	\$3,478,240
\$20,000 to \$500,000	20,675	\$160	(\$80) to \$0	\$3,308,000
> \$500,000	11,214	\$498	(\$82) to \$178	\$5,584,572
				\$12,370,812