



SEATTLE CITY COUNCIL

Legislative Summary

CB 119743

Record No.: CB 119743

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 126047

In Control: City Clerk

File Created: 01/31/2020

Final Action: 02/28/2020

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2020-2025 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Pedersen

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A – CIP Project Page - Pedestrian Master Plan – New Sidewalks

Reviewer: C. Chow

Uploaded By: Bill.LaBorde@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/04/2020	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	02/04/2020	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	02/06/2020	sent for review	Transportation and Utilities Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Transportation and Utilities Committee						

Legislative Summary Continued (CB 119743)

1	City Council	02/18/2020	referred	Transportation and Utilities Committee	
1	Transportation and Utilities Committee	02/19/2020	pass		Pass
	Action Text:	The Committee recommends that City Council pass the Council Bill (CB).			
		In Favor: 4 Chair Pedersen, Vice Chair Strauss, Member Herbold, Member Morales			
		Opposed: 0			
1	City Council	02/24/2020	passed		Pass
	Action Text:	The Council Bill (CB) was passed by the following vote, and the President signed the Bill:			
		In Favor: 7 Councilmember Herbold, Councilmember Juarez, Councilmember Lewis, Councilmember Morales, Councilmember Mosqueda, Councilmember Pedersen, Councilmember Strauss			
		Opposed: 0			
1	City Clerk	02/27/2020	submitted for Mayor's signature	Mayor	
1	Mayor	02/28/2020	Signed		
1	Mayor	02/28/2020	returned	City Clerk	
1	City Clerk	02/28/2020	attested by City Clerk		
	Action Text:	The Ordinance (Ord) was attested by City Clerk.			

CITY OF SEATTLE

ORDINANCE

126047

COUNCIL BILL

119743

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2020-2025 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle was awarded funds from Sound Transit's System Access Fund for Judkins Park Station Access and the Henderson Street Staircase projects; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in early 2020 to support project delivery in 2022, requiring immediate budget authority; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Fund (13000)	Sound Transit System Access Fund	Judkins Park Station Access	\$2,400,000
1.2	Transportation Fund (13000)	Sound Transit System Access Fund	Henderson Street Staircase	\$900,000
	Total			\$3,300,000

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Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2020 Budget and project allocations in the 2020-2025 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Fund	Budget Summary Level	Additional Budget Appropriation	Project Name	2020 CIP Allocation (in \$000s)
2.1	Transportation Fund (13000)	Mobility-Capital (BC-TR-19003)	\$3,300,000	PMP – New Sidewalk Program (MC-TR-C058)	(\$12,407) <u>\$15,707</u>
	Net Change		\$3,300,000		\$3,300

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Section 3. The dollar amount shown or established in the 2020 spending plan column for the following projects in the 2020-2025 Adopted Capital Improvement Program is modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2020 Amount (in \$000s)
3.1	Seattle Department of Transportation	PMP – New Sidewalk Program	MC-TR-C058	(\$12,407) <u>\$15,707</u>

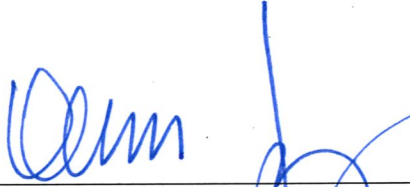
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Section 4. The modifications to the 2020-2025 Adopted Capital Improvement Program for the above items are as reflected in Attachment A to this ordinance.

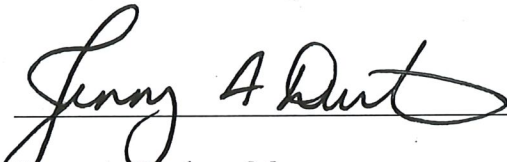
Section 5. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

1 Section 6. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

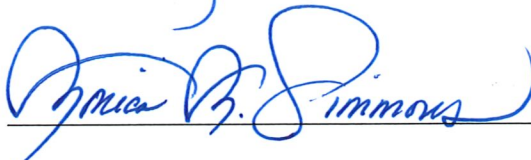
4 Passed by the City Council the 24th day of February, 2020,
5 and signed by me in open session in authentication of its passage this 24th day of
6 February, 2020.

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8 President _____ of the City Council

9 Approved by me this 28th day of February, 2020.

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11 Jenny A. Durkan, Mayor

12 Filed by me this 28th day of February, 2020.

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14 Monica Martinez Simmons, City Clerk



15 (Seal)

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18 Attachments:
19 Attachment A – CIP Project Page - Pedestrian Master Plan – New Sidewalks

Pedestrian Master Plan - New Sidewalks

Project No:	MC-TR-C058	BSL Code:	BC-TR-19003
Project Type:	Ongoing	BSL Name:	Mobility-Capital
Project Category:	New Facility	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project enhances the pedestrian environment in Seattle's neighborhoods by dedicating funding to construct new sidewalks. The New Sidewalk Program draws funding from the School Safety Traffic and Pedestrian Improvement (SSTPI) Fund and the Move Seattle Levy to improve sidewalks and the pedestrian environment near schools. Additional funding is drawn from other sources to pay for new sidewalk construction that are not in a Seattle Public School walk zone.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Commercial Parking Tax	551	1,918	231	-	-	-	-	-	2,700
Developer Mitigation	8	829	-	-	-	-	-	-	837
Drainage and Wastewater Rates	-	613	163	7	-	-	-	-	783
Federal Grant Funds	420	1,202	750	200	-	-	-	-	2,572
General Fund	775	-	-	-	-	-	-	-	775
Private Funding/Donations	-	-	-	600	-	-	-	-	600
Real Estate Excise Tax II	3,471	919	-	11	-	-	-	-	4,401
School Camera Ticket Revenues	4,661	459	4,376	577	1,989	1,505	360	2,842	16,767
State Gas Taxes - City Street Fund	73	-	-	-	-	-	-	-	73
State Grant Funds	504	1,608	-	-	-	-	-	-	2,112
Traffic Enforcement Camera Revenue	5,329	6,838	-	-	-	-	-	-	12,167
Transportation Move Seattle Levy - Lid Lift	14,432	7,390	6,886	5,491	2,247	4,651	333	-	41,431
Vehicle Licensing Fees	419	804	-	-	-	-	-	-	1,223
Sound Transit Funds	=	=	3,300	=	=	=	=	=	3,300
Total:	30,642	22,582	((12,407)) 15,707	6,886	4,235	6,155	693	2,842	((86,441)) 89,741
Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund	775	-	-	-	-	-	-	-	775
Move Seattle Levy Fund	14,432	7,390	6,886	5,491	2,247	4,651	333	-	41,431
REET II Capital Fund	3,471	919	-	11	-	-	-	-	4,401
School Safety Traffic and Pedestrian Improvement Fund	9,990	7,297	4,376	577	1,989	1,505	360	2,842	28,934
Transportation Benefit District Fund	419	804	-	-	-	-	-	-	1,223
Transportation Fund	1,555	6,171	((1,144)) 4,444	807	-	-	-	-	((9,677)) 12,977
Total:	30,642	22,582	((12,407)) 15,707	6,886	4,235	6,155	693	2,842	((86,441)) 89,741
Unsecured Funding:	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
To Be Determined	-	-	-	-	-	-	-	3,759	3,759
Total:	-	-	-	-	-	-	-	3,759	3,759

Unsecured Funding Strategy: Funding for this program beyond 2024 is dependent upon a future voter approved levy.

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, sidewalks, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.