

Seattle Department of Transportation

Freight Spot Improvement Program

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q1/2004
Project ID:	TC365850	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project includes small scale mobility improvements to the City's street system to improve connections between port facilities, railroad intermodal yards, industrial businesses, the regional highway system, and the first and last miles in the supply chain. Project types include turning radius adjustments, channelization changes, left-turn improvements, and signage to direct freight to destinations and alert drivers to steep grades or sharp turns.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>9,000</u>
Real Estate Excise Tax II	127	0	0	0	0	0	0	0	127
Street Vacations -CRSU	0	256	0	0	0	0	0	0	256
State Gas Taxes - Arterial City Street Fund	1,478	0	0	0	0	0	0	0	1,478
Rubble Yard Proceeds	650	265	0	0	0	0	0	0	916
Total:	2,255	521	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((2,777))</u> <u>11,777</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	127	0	0	0	0	0	0	0	127
Cumulative Reserve Subfund - Street Vacation Subaccount	0	256	0	0	0	0	0	0	256
Transportation Operating Fund	2,128	265	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((2,394))</u> <u>11,394</u>
Total*:	2,255	521	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,500</u>	<u>((2,777))</u> <u>11,777</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.