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In 2020, the total reduction is \$1.4 million or about 0.1 percent of GF support in the 2020 Proposed Budget; this is approximately the amount of all GF support for travel and training in the 2020 Proposed Budget.

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### Budget Action Transactions

**Budget Action Title:** Reduce GF to all BCLs that received GF support in the 2019-2020 Proposed Budget

| #  | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                     | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|----|-------------------------|----------------|---------------------|-----|------|---|-------------|-------|------|----------------|--------------------|
| 1  | 2019 GF Reduction       |                |                     |     | AUD  | Office of the City Auditor                | BO-AD-VG000 | 00100 | 2019 |                | (\$1,780)          |
| 2  | 2019 GF Reduction       |                |                     |     | CBO  | City Budget Office                        | BO-CB-CZ000 | 00100 | 2019 |                | (\$4,630)          |
| 3  | 2019 GF Reduction       |                |                     |     | CEN  | Campus                                    | BO-SC-60000 | 00100 | 2019 |                | (\$4,852)          |
| 4  | 2019 GF Reduction       |                |                     |     | CEN  | McCaw Hall                                | BO-SC-65000 | 00100 | 2019 |                | (\$461)            |
| 5  | 2019 GF Reduction       |                |                     |     | CEN  | Leadership and Administration             | BO-SC-69000 | 00100 | 2019 |                | (\$3,570)          |
| 6  | 2019 GF Reduction       |                |                     |     | CIV  | Civil Service Commissions                 | BO-VC-V1CIV | 00100 | 2019 |                | (\$336)            |
| 7  | 2019 GF Reduction       |                |                     |     | CPC  | Office of the Community Police Commission | BO-CP-X1P00 | 00100 | 2019 |                | (\$1,023)          |
| 8  | 2019 GF Reduction       |                |                     |     | DEEL | Early Learning                            | BO-EE-IL100 | 00100 | 2019 |                | (\$9,875)          |
| 9  | 2019 GF Reduction       |                |                     |     | DEEL | K-12 Programs                             | BO-EE-IL200 | 00100 | 2019 |                | (\$92)             |
| 10 | 2019 GF Reduction       |                |                     |     | DEEL | Post-Secondary Programs                   | BO-EE-IL300 | 00100 | 2019 |                | (\$1,477)          |
| 11 | 2019 GF Reduction       |                |                     |     | DEEL | Leadership and Administration             | BO-EE-IL700 | 00100 | 2019 |                | (\$982)            |
| 12 | 2019 GF Reduction       |                |                     |     | DON  | Leadership and Administration             | BO-DN-I3100 | 00100 | 2019 |                | (\$2,546)          |
| 13 | 2019 GF Reduction       |                |                     |     | DON  | Community Building                        | BO-DN-I3300 | 00100 | 2019 |                | (\$3,659)          |
| 14 | 2019 GF Reduction       |                |                     |     | DON  | Neighborhood Matching Fund                | BO-DN-I3400 | 00100 | 2019 |                | (\$2,788)          |
| 15 | 2019 GF Reduction       |                |                     |     | DPR  | Debt and Special Funding                  | BC-PR-30000 | 00100 | 2019 |                | (\$1,367)          |

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| #  | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                         | Summit Code       | Fund  | Year | Revenue Amount | Expenditure Amount |
|----|-------------------------|----------------|---------------------|-----|------|---|-------------------|-------|------|----------------|--------------------|
| 16 | 2019 GF Reduction       |                |                     |     | DPR  | Cost Center Maintenance and Repairs           | BO-PR-10000       | 00100 | 2019 |                | (\$14,764)         |
| 17 | 2019 GF Reduction       |                |                     |     | DPR  | Leadership and Administration                 | BO-PR-20000       | 00100 | 2019 |                | (\$19,228)         |
| 18 | 2019 GF Reduction       |                |                     |     | DPR  | Departmentwide Programs                       | BO-PR-30000       | 00100 | 2019 |                | (\$2,336)          |
| 19 | 2019 GF Reduction       |                |                     |     | DPR  | Parks and Open Space                          | BO-PR-40000       | 00100 | 2019 |                | (\$14,445)         |
| 20 | 2019 GF Reduction       |                |                     |     | DPR  | Recreation Facility Programs                  | BO-PR-50000       | 00100 | 2019 |                | (\$13,434)         |
| 21 | 2019 GF Reduction       |                |                     |     | DPR  | Golf Programs                                 | BO-PR-60000       | 00100 | 2019 |                | (\$3)              |
| 22 | 2019 GF Reduction       |                |                     |     | DPR  | Seattle Conservation Corps                    | BO-PR-70000       | 00100 | 2019 |                | (\$149)            |
| 23 | 2019 GF Reduction       |                |                     |     | DPR  | Zoo and Aquarium Programs                     | BO-PR-80000       | 00100 | 2019 |                | (\$3,452)          |
| 24 | 2019 GF Reduction       |                |                     |     | ETH  | Ethics and Elections                          | BO-ET-V1T00       | 00100 | 2019 |                | (\$689)            |
| 25 | 2019 GF Reduction       |                |                     |     | FAS  | City Finance                                  | BO-FA-CITYFINANCE | 00100 | 2019 |                | (\$3,952)          |
| 26 | 2019 GF Reduction       |                |                     |     | FAS  | Indigent Defense Services                     | BO-FA-INDGTDEF    | 00100 | 2019 |                | (\$6,402)          |
| 27 | 2019 GF Reduction       |                |                     |     | FAS  | Jail Services                                 | BO-FA-JAILSVCS    | 00100 | 2019 |                | (\$12,686)         |
| 28 | 2019 GF Reduction       |                |                     |     | FAS  | Regulatory Compliance and Consumer Protection | BO-FA-RCCP        | 00100 | 2019 |                | (\$5,798)          |
| 29 | 2019 GF Reduction       |                |                     |     | FAS  | Seattle Animal Shelter                        | BO-FA-SAS         | 00100 | 2019 |                | (\$4,027)          |

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| #  | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                   | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|----|-------------------------|----------------|---------------------|-----|------|---|-------------|-------|------|----------------|--------------------|
| 30 | 2019 GF Reduction       |                |                     |     | FG   | Appropriation to Special Funds          | BO-FG-2QA00 | 00100 | 2019 |                | (\$107,949)        |
| 31 | 2019 GF Reduction       |                |                     |     | FG   | Reserves                                | BO-FG-2QD00 | 00100 | 2019 |                | (\$26,365)         |
| 32 | 2019 GF Reduction       |                |                     |     | HSD  | Supporting Affordability and Livability | BO-HS-H1000 | 00100 | 2019 |                | (\$8,174)          |
| 33 | 2019 GF Reduction       |                |                     |     | HSD  | Preparing Youth for Success             | BO-HS-H2000 | 00100 | 2019 |                | (\$12,784)         |
| 34 | 2019 GF Reduction       |                |                     |     | HSD  | Addressing Homelessness                 | BO-HS-H3000 | 00100 | 2019 |                | (\$38,743)         |
| 35 | 2019 GF Reduction       |                |                     |     | HSD  | Supporting Safe Communities             | BO-HS-H4000 | 00100 | 2019 |                | (\$5,959)          |
| 36 | 2019 GF Reduction       |                |                     |     | HSD  | Leadership and Administration           | BO-HS-H5000 | 00100 | 2019 |                | (\$5,445)          |
| 37 | 2019 GF Reduction       |                |                     |     | HSD  | Promoting Healthy Aging                 | BO-HS-H6000 | 00100 | 2019 |                | (\$3,204)          |
| 38 | 2019 GF Reduction       |                |                     |     | HSD  | Promoting Public Health                 | BO-HS-H7000 | 00100 | 2019 |                | (\$6,771)          |
| 39 | 2019 GF Reduction       |                |                     |     | HXM  | Office of the Hearing Examiner          | BO-HX-V1X00 | 00100 | 2019 |                | (\$654)            |
| 40 | 2019 GF Reduction       |                |                     |     | LAW  | Leadership and Administration           | BO-LW-J1100 | 00100 | 2019 |                | (\$5,135)          |
| 41 | 2019 GF Reduction       |                |                     |     | LAW  | Civil                                   | BO-LW-J1300 | 00100 | 2019 |                | (\$9,694)          |
| 42 | 2019 GF Reduction       |                |                     |     | LAW  | Criminal                                | BO-LW-J1500 | 00100 | 2019 |                | (\$5,366)          |
| 43 | 2019 GF Reduction       |                |                     |     | LAW  | Precinct Liaison                        | BO-LW-J1700 | 00100 | 2019 |                | (\$537)            |
| 44 | 2019 GF Reduction       |                |                     |     | LEG  | Legislative Department                  | BO-LG-G1000 | 00100 | 2019 |                | (\$8,510)          |

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|----|-------------------------|----------------|---------------------|-----|------|---|-------------|-------|------|----------------|--------------------|
| 45 | 2019 GF Reduction       |                |                     |     | LEG  | Leadership and Administration                 | BO-LG-G2000 | 00100 | 2019 |                | (\$2,617)          |
| 46 | 2019 GF Reduction       |                |                     |     | MO   | Office of the Mayor                           | BO-MA-X1A00 | 00100 | 2019 |                | (\$4,832)          |
| 47 | 2019 GF Reduction       |                |                     |     | OCR  | Civil Rights                                  | BO-CR-X1R00 | 00100 | 2019 |                | (\$3,186)          |
| 48 | 2019 GF Reduction       |                |                     |     | OED  | Leadership and Administration                 | BO-ED-ADMIN | 00100 | 2019 |                | (\$1,607)          |
| 49 | 2019 GF Reduction       |                |                     |     | OED  | Business Services                             | BO-ED-X1D00 | 00100 | 2019 |                | (\$5,797)          |
| 50 | 2019 GF Reduction       |                |                     |     | OEO  | Office of the Employee Ombud                  | PO-OM-V1OMB | 00100 | 2019 |                | (\$384)            |
| 51 | 2019 GF Reduction       |                |                     |     | OH   | Leadership and Administration                 | BO-HU-1000  | 00100 | 2019 |                | (\$393)            |
| 52 | 2019 GF Reduction       |                |                     |     | OIG  | Office of Inspector General for Public Safety | BO-IG-1000  | 00100 | 2019 |                | (\$1,236)          |
| 53 | 2019 GF Reduction       |                |                     |     | OIR  | Office of Intergovernmental Relations         | BO-IR-X1G00 | 00100 | 2019 |                | (\$1,884)          |
| 54 | 2019 GF Reduction       |                |                     |     | OIRA | Office of Immigrant and Refugee Affairs       | BO-IA-X1N00 | 00100 | 2019 |                | (\$3,445)          |
| 55 | 2019 GF Reduction       |                |                     |     | OPCD | Planning and Community Development            | BO-PC-X2P00 | 00100 | 2019 |                | (\$8,017)          |
| 56 | 2019 GF Reduction       |                |                     |     | OSE  | Office of Sustainability and Environment      | BO-SE-X1000 | 00100 | 2019 |                | (\$5,138)          |
| 57 | 2019 GF Reduction       |                |                     |     | SDCI | Land Use Services                             | BO-CI-U2200 | 00100 | 2019 |                | (\$274)            |
| 58 | 2019 GF Reduction       |                |                     |     | SDCI | Inspections                                   | BO-CI-U23A0 | 00100 | 2019 |                | (\$95)             |
| 59 | 2019 GF Reduction       |                |                     |     | SDCI | Compliance                                    | BO-CI-U2400 | 00100 | 2019 |                | (\$3,180)          |

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|----|-------------------------|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 60 | 2019 GF Reduction       |                |                     |     | SDCI | Government Policy, Safety & Support          | BO-CI-U2600 | 00100 | 2019 |                | (\$844)            |
| 61 | 2019 GF Reduction       |                |                     |     | SDHR | HR Services                                  | BO-HR-N6000 | 00100 | 2019 |                | (\$12,882)         |
| 62 | 2019 GF Reduction       |                |                     |     | SDOT | Bridges & Structures                         | BO-TR-17001 | 00100 | 2019 |                | (\$3,215)          |
| 63 | 2019 GF Reduction       |                |                     |     | SDOT | Mobility Operations                          | BO-TR-17003 | 00100 | 2019 |                | (\$16,066)         |
| 64 | 2019 GF Reduction       |                |                     |     | SDOT | Maintenance Operations                       | BO-TR-17005 | 00100 | 2019 |                | (\$7,292)          |
| 65 | 2019 GF Reduction       |                |                     |     | SDOT | General Expense                              | BO-TR-18002 | 00100 | 2019 |                | (\$3,517)          |
| 66 | 2019 GF Reduction       |                |                     |     | SFD  | Leadership and Administration                | BO-FD-F1000 | 00100 | 2019 |                | (\$27,317)         |
| 67 | 2019 GF Reduction       |                |                     |     | SFD  | Operations                                   | BO-FD-F3000 | 00100 | 2019 |                | (\$115,629)        |
| 68 | 2019 GF Reduction       |                |                     |     | SFD  | Fire Prevention                              | BO-FD-F5000 | 00100 | 2019 |                | (\$6,801)          |
| 69 | 2019 GF Reduction       |                |                     |     | SMC  | Court Operations                             | BO-MC-2000  | 00100 | 2019 |                | (\$10,528)         |
| 70 | 2019 GF Reduction       |                |                     |     | SMC  | Administration                               | BO-MC-3000  | 00100 | 2019 |                | (\$9,362)          |
| 71 | 2019 GF Reduction       |                |                     |     | SMC  | Court Compliance                             | BO-MC-4000  | 00100 | 2019 |                | (\$3,861)          |
| 72 | 2019 GF Reduction       |                |                     |     | SPD  | Chief of Police                              | BO-SP-P1000 | 00100 | 2019 |                | (\$6,777)          |
| 73 | 2019 GF Reduction       |                |                     |     | SPD  | Office of Police Accountability              | BO-SP-P1300 | 00100 | 2019 |                | (\$2,689)          |
| 74 | 2019 GF Reduction       |                |                     |     | SPD  | Leadership and Administration                | BO-SP-P1600 | 00100 | 2019 |                | (\$49,416)         |
| 75 | 2019 GF Reduction       |                |                     |     | SPD  | Patrol Operations                            | BO-SP-P1800 | 00100 | 2019 |                | (\$8,841)          |
| 76 | 2019 GF Reduction       |                |                     |     | SPD  | Compliance and Professional Standards Bureau | BO-SP-P2000 | 00100 | 2019 |                | (\$2,273)          |
| 77 | 2019 GF Reduction       |                |                     |     | SPD  | Special Operations                           | BO-SP-P3400 | 00100 | 2019 |                | (\$36,251)         |
| 78 | 2019 GF Reduction       |                |                     |     | SPD  | West Precinct                                | BO-SP-P6100 | 00100 | 2019 |                | (\$21,222)         |

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|----|-------------------------|----------------|---------------------|-----|------|---|-------------|-------|------|----------------|--------------------|
| 79 | 2019 GF Reduction       |                |                     |     | SPD  | North Precinct                            | BO-SP-P6200 | 00100 | 2019 |                | (\$22,808)         |
| 80 | 2019 GF Reduction       |                |                     |     | SPD  | South Precinct                            | BO-SP-P6500 | 00100 | 2019 |                | (\$12,277)         |
| 81 | 2019 GF Reduction       |                |                     |     | SPD  | East Precinct                             | BO-SP-P6600 | 00100 | 2019 |                | (\$16,687)         |
| 82 | 2019 GF Reduction       |                |                     |     | SPD  | Southwest Precinct                        | BO-SP-P6700 | 00100 | 2019 |                | (\$10,826)         |
| 83 | 2019 GF Reduction       |                |                     |     | SPD  | Criminal Investigations                   | BO-SP-P7000 | 00100 | 2019 |                | (\$8,447)          |
| 84 | 2019 GF Reduction       |                |                     |     | SPD  | Violent Crimes                            | BO-SP-P7100 | 00100 | 2019 |                | (\$5,753)          |
| 85 | 2019 GF Reduction       |                |                     |     | SPD  | Narcotics Investigations                  | BO-SP-P7700 | 00100 | 2019 |                | (\$3,632)          |
| 86 | 2019 GF Reduction       |                |                     |     | SPD  | Special Investigations                    | BO-SP-P7800 | 00100 | 2019 |                | (\$5,722)          |
| 87 | 2019 GF Reduction       |                |                     |     | SPD  | Special Victims                           | BO-SP-P7900 | 00100 | 2019 |                | (\$4,738)          |
| 88 | 2019 GF Reduction       |                |                     |     | SPD  | Administrative Operations                 | BO-SP-P8000 | 00100 | 2019 |                | (\$29,220)         |
| 89 | 2019 GF Reduction       |                |                     |     | SPU  | General Expense                           | BO-SU-N000B | 00100 | 2019 |                | (\$1,358)          |
| 90 | 2019 GF Reduction       |                |                     |     | SPU  | Utility Service and Operations            | BO-SU-N200B | 00100 | 2019 |                | (\$5,571)          |
| 91 | 2020 GF Reduction       |                |                     |     | AUD  | Office of the City Auditor                | BO-AD-VG000 | 00100 | 2020 |                | (\$2,770)          |
| 92 | 2020 GF Reduction       |                |                     |     | CBO  | City Budget Office                        | BO-CB-CZ000 | 00100 | 2020 |                | (\$7,164)          |
| 93 | 2020 GF Reduction       |                |                     |     | CEN  | Campus                                    | BO-SC-60000 | 00100 | 2020 |                | (\$7,572)          |
| 94 | 2020 GF Reduction       |                |                     |     | CEN  | McCaw Hall                                | BO-SC-65000 | 00100 | 2020 |                | (\$717)            |
| 95 | 2020 GF Reduction       |                |                     |     | CEN  | Leadership and Administration             | BO-SC-69000 | 00100 | 2020 |                | (\$5,509)          |
| 96 | 2020 GF Reduction       |                |                     |     | CIV  | Civil Service Commissions                 | BO-VC-V1CIV | 00100 | 2020 |                | (\$522)            |
| 97 | 2020 GF Reduction       |                |                     |     | CPC  | Office of the Community Police Commission | BO-CP-X1P00 | 00100 | 2020 |                | (\$1,558)          |
| 98 | 2020 GF Reduction       |                |                     |     | DEEL | Early Learning                            | BO-EE-IL100 | 00100 | 2020 |                | (\$16,032)         |



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|-----|-------------------------|----------------|---------------------|-----|------|-------------------------------------|-------------|-------|------|----------------|--------------------|
| 99  | 2020 GF Reduction       |                |                     |     | DEEL | K-12 Programs                       | BO-EE-IL200 | 00100 | 2020 |                | (\$143)            |
| 100 | 2020 GF Reduction       |                |                     |     | DEEL | Post-Secondary Programs             | BO-EE-IL300 | 00100 | 2020 |                | (\$1,537)          |
| 101 | 2020 GF Reduction       |                |                     |     | DEEL | Leadership and Administration       | BO-EE-IL700 | 00100 | 2020 |                | (\$1,461)          |
| 102 | 2020 GF Reduction       |                |                     |     | DON  | Leadership and Administration       | BO-DN-I3100 | 00100 | 2020 |                | (\$3,761)          |
| 103 | 2020 GF Reduction       |                |                     |     | DON  | Community Building                  | BO-DN-I3300 | 00100 | 2020 |                | (\$5,497)          |
| 104 | 2020 GF Reduction       |                |                     |     | DON  | Neighborhood Matching Fund          | BO-DN-I3400 | 00100 | 2020 |                | (\$4,345)          |
| 105 | 2020 GF Reduction       |                |                     |     | DPR  | Debt and Special Funding            | BC-PR-30000 | 00100 | 2020 |                | (\$1,282)          |
| 106 | 2020 GF Reduction       |                |                     |     | DPR  | Cost Center Maintenance and Repairs | BO-PR-10000 | 00100 | 2020 |                | (\$23,890)         |
| 107 | 2020 GF Reduction       |                |                     |     | DPR  | Leadership and Administration       | BO-PR-20000 | 00100 | 2020 |                | (\$28,342)         |
| 108 | 2020 GF Reduction       |                |                     |     | DPR  | Departmentwide Programs             | BO-PR-30000 | 00100 | 2020 |                | (\$3,654)          |
| 109 | 2020 GF Reduction       |                |                     |     | DPR  | Parks and Open Space                | BO-PR-40000 | 00100 | 2020 |                | (\$22,751)         |
| 110 | 2020 GF Reduction       |                |                     |     | DPR  | Recreation Facility Programs        | BO-PR-50000 | 00100 | 2020 |                | (\$21,121)         |
| 111 | 2020 GF Reduction       |                |                     |     | DPR  | Golf Programs                       | BO-PR-60000 | 00100 | 2020 |                | (\$3)              |
| 112 | 2020 GF Reduction       |                |                     |     | DPR  | Seattle Conservation Corps          | BO-PR-70000 | 00100 | 2020 |                | (\$237)            |
| 113 | 2020 GF Reduction       |                |                     |     | DPR  | Zoo and Aquarium Programs           | BO-PR-80000 | 00100 | 2020 |                | (\$5,383)          |
| 114 | 2020 GF Reduction       |                |                     |     | ETH  | Ethics and Elections                | BO-ET-V1T00 | 00100 | 2020 |                | (\$1,087)          |

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|-----|-------------------------|----------------|---------------------|-----|------|---|-------------------|-------|------|----------------|--------------------|
| 115 | 2020 GF Reduction       |                |                     |     | FAS  | City Finance                                  | BO-FA-CITYFINANCE | 00100 | 2020 |                | (\$6,186)          |
| 116 | 2020 GF Reduction       |                |                     |     | FAS  | Indigent Defense Services                     | BO-FA-INDGTDEF    | 00100 | 2020 |                | (\$9,958)          |
| 117 | 2020 GF Reduction       |                |                     |     | FAS  | Jail Services                                 | BO-FA-JAILSVC     | 00100 | 2020 |                | (\$19,731)         |
| 118 | 2020 GF Reduction       |                |                     |     | FAS  | Regulatory Compliance and Consumer Protection | BO-FA-RCCP        | 00100 | 2020 |                | (\$9,071)          |
| 119 | 2020 GF Reduction       |                |                     |     | FAS  | Seattle Animal Shelter                        | BO-FA-SAS         | 00100 | 2020 |                | (\$6,061)          |
| 120 | 2020 GF Reduction       |                |                     |     | FG   | Appropriation to Special Funds                | BO-FG-2QA00       | 00100 | 2020 |                | (\$170,875)        |
| 121 | 2020 GF Reduction       |                |                     |     | FG   | Reserves                                      | BO-FG-2QD00       | 00100 | 2020 |                | (\$42,358)         |
| 122 | 2020 GF Reduction       |                |                     |     | HSD  | Supporting Affordability and Livability       | BO-HS-H1000       | 00100 | 2020 |                | (\$12,986)         |
| 123 | 2020 GF Reduction       |                |                     |     | HSD  | Preparing Youth for Success                   | BO-HS-H2000       | 00100 | 2020 |                | (\$20,138)         |
| 124 | 2020 GF Reduction       |                |                     |     | HSD  | Addressing Homelessness                       | BO-HS-H3000       | 00100 | 2020 |                | (\$61,025)         |
| 125 | 2020 GF Reduction       |                |                     |     | HSD  | Supporting Safe Communities                   | BO-HS-H4000       | 00100 | 2020 |                | (\$9,319)          |
| 126 | 2020 GF Reduction       |                |                     |     | HSD  | Leadership and Administration                 | BO-HS-H5000       | 00100 | 2020 |                | (\$8,828)          |
| 127 | 2020 GF Reduction       |                |                     |     | HSD  | Promoting Healthy Aging                       | BO-HS-H6000       | 00100 | 2020 |                | (\$5,068)          |
| 128 | 2020 GF Reduction       |                |                     |     | HSD  | Promoting Public Health                       | BO-HS-H7000       | 00100 | 2020 |                | (\$10,771)         |

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| 129 | 2020 GF Reduction       |                |                     |     | HXM  | Office of the Hearing Examiner                | BO-HX-V1X00 | 00100 | 2020 |                | (\$1,024)          |
| 130 | 2020 GF Reduction       |                |                     |     | LAW  | Leadership and Administration                 | BO-LW-J1100 | 00100 | 2020 |                | (\$7,584)          |
| 131 | 2020 GF Reduction       |                |                     |     | LAW  | Civil   | BO-LW-J1300 | 00100 | 2020 |                | (\$15,089)         |
| 132 | 2020 GF Reduction       |                |                     |     | LAW  | Criminal                                      | BO-LW-J1500 | 00100 | 2020 |                | (\$8,352)          |
| 133 | 2020 GF Reduction       |                |                     |     | LAW  | Precinct Liaison                              | BO-LW-J1700 | 00100 | 2020 |                | (\$837)            |
| 134 | 2020 GF Reduction       |                |                     |     | LEG  | Legislative Department                        | BO-LG-G1000 | 00100 | 2020 |                | (\$13,339)         |
| 135 | 2020 GF Reduction       |                |                     |     | LEG  | Leadership and Administration                 | BO-LG-G2000 | 00100 | 2020 |                | (\$3,840)          |
| 136 | 2020 GF Reduction       |                |                     |     | MO   | Office of the Mayor                           | BO-MA-X1A00 | 00100 | 2020 |                | (\$7,544)          |
| 137 | 2020 GF Reduction       |                |                     |     | OCR  | Civil Rights                                  | BO-CR-X1R00 | 00100 | 2020 |                | (\$4,942)          |
| 138 | 2020 GF Reduction       |                |                     |     | OED  | Leadership and Administration                 | BO-ED-ADMIN | 00100 | 2020 |                | (\$2,454)          |
| 139 | 2020 GF Reduction       |                |                     |     | OED  | Business Services                             | BO-ED-X1D00 | 00100 | 2020 |                | (\$8,607)          |
| 140 | 2020 GF Reduction       |                |                     |     | OEO  | Office of the Employee Ombud                  | PO-OM-V1OMB | 00100 | 2020 |                | (\$595)            |
| 141 | 2020 GF Reduction       |                |                     |     | OH   | Leadership and Administration                 | BO-HU-1000  | 00100 | 2020 |                | (\$588)            |
| 142 | 2020 GF Reduction       |                |                     |     | OIG  | Office of Inspector General for Public Safety | BO-IG-1000  | 00100 | 2020 |                | (\$2,084)          |
| 143 | 2020 GF Reduction       |                |                     |     | OIR  | Office of Intergovernmental Relations         | BO-IR-X1G00 | 00100 | 2020 |                | (\$2,911)          |

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| #   | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                    | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|-----|-------------------------|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 144 | 2020 GF Reduction       |                |                     |     | OIRA | Office of Immigrant and Refugee Affairs  | BO-IA-X1N00 | 00100 | 2020 |                | (\$5,195)          |
| 145 | 2020 GF Reduction       |                |                     |     | OPCD | Planning and Community Development       | BO-PC-X2P00 | 00100 | 2020 |                | (\$12,390)         |
| 146 | 2020 GF Reduction       |                |                     |     | OSE  | Office of Sustainability and Environment | BO-SE-X1000 | 00100 | 2020 |                | (\$8,071)          |
| 147 | 2020 GF Reduction       |                |                     |     | SDCI | Land Use Services                        | BO-CI-U2200 | 00100 | 2020 |                | (\$432)            |
| 148 | 2020 GF Reduction       |                |                     |     | SDCI | Inspections                              | BO-CI-U23A0 | 00100 | 2020 |                | (\$149)            |
| 149 | 2020 GF Reduction       |                |                     |     | SDCI | Compliance                               | BO-CI-U2400 | 00100 | 2020 |                | (\$5,020)          |
| 150 | 2020 GF Reduction       |                |                     |     | SDCI | Government Policy, Safety & Support      | BO-CI-U2600 | 00100 | 2020 |                | (\$1,328)          |
| 151 | 2020 GF Reduction       |                |                     |     | SDHR | HR Services                              | BO-HR-N6000 | 00100 | 2020 |                | (\$20,165)         |
| 152 | 2020 GF Reduction       |                |                     |     | SDOT | Bridges & Structures                     | BO-TR-17001 | 00100 | 2020 |                | (\$5,104)          |
| 153 | 2020 GF Reduction       |                |                     |     | SDOT | Mobility Operations                      | BO-TR-17003 | 00100 | 2020 |                | (\$25,347)         |
| 154 | 2020 GF Reduction       |                |                     |     | SDOT | Maintenance Operations                   | BO-TR-17005 | 00100 | 2020 |                | (\$11,837)         |
| 155 | 2020 GF Reduction       |                |                     |     | SDOT | General Expense                          | BO-TR-18002 | 00100 | 2020 |                | (\$5,701)          |
| 156 | 2020 GF Reduction       |                |                     |     | SFD  | Leadership and Administration            | BO-FD-F1000 | 00100 | 2020 |                | (\$41,525)         |
| 157 | 2020 GF Reduction       |                |                     |     | SFD  | Operations                               | BO-FD-F3000 | 00100 | 2020 |                | (\$182,330)        |
| 158 | 2020 GF Reduction       |                |                     |     | SFD  | Fire Prevention                          | BO-FD-F5000 | 00100 | 2020 |                | (\$10,694)         |
| 159 | 2020 GF Reduction       |                |                     |     | SMC  | Court Operations                         | BO-MC-2000  | 00100 | 2020 |                | (\$16,530)         |
| 160 | 2020 GF Reduction       |                |                     |     | SMC  | Administration                           | BO-MC-3000  | 00100 | 2020 |                | (\$13,811)         |
| 161 | 2020 GF Reduction       |                |                     |     | SMC  | Court Compliance                         | BO-MC-4000  | 00100 | 2020 |                | (\$6,053)          |

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 1   | 10     | B      | 1       |

| #   | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                        | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|-----|-------------------------|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 162 | 2020 GF Reduction       |                |                     |     | SPD  | Chief of Police                              | BO-SP-P1000 | 00100 | 2020 |                | (\$11,051)         |
| 163 | 2020 GF Reduction       |                |                     |     | SPD  | Office of Police Accountability              | BO-SP-P1300 | 00100 | 2020 |                | (\$4,243)          |
| 164 | 2020 GF Reduction       |                |                     |     | SPD  | Leadership and Administration                | BO-SP-P1600 | 00100 | 2020 |                | (\$73,031)         |
| 165 | 2020 GF Reduction       |                |                     |     | SPD  | Patrol Operations                            | BO-SP-P1800 | 00100 | 2020 |                | (\$15,611)         |
| 166 | 2020 GF Reduction       |                |                     |     | SPD  | Compliance and Professional Standards Bureau | BO-SP-P2000 | 00100 | 2020 |                | (\$3,585)          |
| 167 | 2020 GF Reduction       |                |                     |     | SPD  | Special Operations                           | BO-SP-P3400 | 00100 | 2020 |                | (\$56,992)         |
| 168 | 2020 GF Reduction       |                |                     |     | SPD  | West Precinct                                | BO-SP-P6100 | 00100 | 2020 |                | (\$33,590)         |
| 169 | 2020 GF Reduction       |                |                     |     | SPD  | North Precinct                               | BO-SP-P6200 | 00100 | 2020 |                | (\$36,216)         |
| 170 | 2020 GF Reduction       |                |                     |     | SPD  | South Precinct                               | BO-SP-P6500 | 00100 | 2020 |                | (\$19,412)         |
| 171 | 2020 GF Reduction       |                |                     |     | SPD  | East Precinct                                | BO-SP-P6600 | 00100 | 2020 |                | (\$26,495)         |
| 172 | 2020 GF Reduction       |                |                     |     | SPD  | Southwest Precinct                           | BO-SP-P6700 | 00100 | 2020 |                | (\$17,161)         |
| 173 | 2020 GF Reduction       |                |                     |     | SPD  | Criminal Investigations                      | BO-SP-P7000 | 00100 | 2020 |                | (\$13,358)         |
| 174 | 2020 GF Reduction       |                |                     |     | SPD  | Violent Crimes                               | BO-SP-P7100 | 00100 | 2020 |                | (\$9,055)          |
| 175 | 2020 GF Reduction       |                |                     |     | SPD  | Narcotics Investigations                     | BO-SP-P7700 | 00100 | 2020 |                | (\$5,704)          |
| 176 | 2020 GF Reduction       |                |                     |     | SPD  | Special Investigations                       | BO-SP-P7800 | 00100 | 2020 |                | (\$9,018)          |
| 177 | 2020 GF Reduction       |                |                     |     | SPD  | Special Victims                              | BO-SP-P7900 | 00100 | 2020 |                | (\$7,475)          |
| 178 | 2020 GF Reduction       |                |                     |     | SPD  | Administrative Operations                    | BO-SP-P8000 | 00100 | 2020 |                | (\$36,560)         |
| 179 | 2020 GF Reduction       |                |                     |     | SPU  | General Expense                              | BO-SU-N000B | 00100 | 2020 |                | (\$2,191)          |
| 180 | 2020 GF Reduction       |                |                     |     | SPU  | Utility Service and Operations               | BO-SU-N200B | 00100 | 2020 |                | (\$9,067)          |