

Investment	Sub-Project Title	Total	Description	Beneficiaries
Seattle UASI Enduring Security Needs	Planning	\$ 240,000.00	This funding provides for the management of the UASI program and project development, including participation as an active member of an UASI subcommittee, contribution to the Seattle UASI regional THIRA and SPR, and the coordination of projects across the Seattle Urban Area.	All Seattle Urban Area jurisdictions
Seattle UASI Enduring Security Needs	Regional Law Enforcement Program Manager	\$ 147,000.00	The Regional Law Enforcement Program Manager generally manages the UASI program, including coordination of regional equipment purchases and training curriculum, and works to improve communication across UASI law enforcement partners.	All Seattle Urban Area jurisdictions
Seattle UASI Enduring Security Needs	Regional Law Enforcement Training	\$ 100,000.00	There is a need to support Regional Law Enforcement training in situation awareness, command leadership, tactical planning, terrain analysis, equipment interoperability, target assessment, and counter terrorism response and mitigation. This funding will be used to coordinate and conduct at least one large training event (chosen from the Seattle UASI Regional Law Enforcement Training Plan) for the Seattle Urban Area.	All Seattle Urban Area jurisdictions
Seattle UASI Enduring Security Needs	Regional Law Enforcement Enhanced Ballistic Protection	\$ 175,000.00	There is a need to build ballistic protection capabilities for officer safety in the Seattle UASI Region. Advanced ballistic protection is necessary for active shooter response. This funding will be used to procure and distribute ballistic protection equipment for the region, as well as to inventory the equipment (asset management).	SPD will retain one (1) Level IIIA Shield (\$31,000) and one (1) Level IV Handheld Shield (\$14,500). All other items are either allocated to other jurisdictions or are flagged as regional assets.
Seattle UASI Enduring Security Needs	Regional Screening, Search, and Detection	\$ 100,000.00	There is a need to support the maintenance of equipment purchased with Homeland Security Grant funds. This funding will be used to: (1) Identify and conduct maintenance/repair of Homeland Security Grant funded equipment. (2) Procure and distribute breaching kits and a variety of specialized tactical breaching tools. Breaching kits to enter a barricaded structure, school, residence, or buildings are needed across the Seattle Urban Area. (3) Inventory the equipment (asset management). All new technologies that meet the criteria for surveillance are subject to review by City Council under the Seattle Surveillance Ordinance (SMC 14.18). Per SPD policy (SPD Manual 6.180), police officers may only make searches pursuant to a search warrant, unless a specific exception applies.	SPD will retain 10 kits. The other 40 kits will be distributed amongst other regional partners.
Seattle UASI Enduring Security Needs	Maintenance and Administration	\$ 63,000.00	Maintenance and Administration for Enduring Needs Investment items (4.17% of total)	N/A
National Priority Projects: Soft Targets and Crowded Places	Regional Vehicle Barricades	\$ 300,000.00	This project will fund the purchase of readily deployable vehicle barricades to be used to protect soft targets in the Urban Area as follows: three 8 Barrier Trailer Kits that each include 24 barriers, 3 trailers, and other accessories. In addition, it will fund the purchase of five Archer 1200 Barriers, 1 hauler, a tow bar, and cover training costs. A "soft target" is a person, thing or location that is easily accessible to the general public and relatively unprotected, making it vulnerable to attack. The barricades will mostly be used for large events to protect spectators from high speed vehicle attack.	SPD will not retain any of these items. They will be distributed amongst Bellevue PD, Everett PD, and Tacoma PD.

Investment	Sub-Project Title	Total	Description	Beneficiaries
National Priority Projects: Information and Intelligence Sharing	Washington State Fusion Center Sustainment	\$ 500,000.00	<p>The WA State Fusion Center's objective is to detect, deter, and prevent terrorist attacks. This is accomplished through open information sharing with appropriate stakeholders. This funding will support analysts that are dedicated to information sharing and analysis in the UA: (1) Salaries, benefits, training, and travel for one Lead Analyst. (2) Salaries, benefits, training, and travel for up to 4 UASI intelligence analysts that each support a dedicated focus area. (3) Overtime, training, and travel costs related to Fusion Center outreach. (4) Costs associated with purchase and implementation of Fusion Center IT and Cybersecurity hardware and software.</p> <p>The collection of information for law enforcement purposes is governed by Seattle Municipal Code 14.12. Additionally, all SPD personnel, including employees funded by federal grants such as UASI, are required to follow SPD's policy on Foreign Nationals which prohibits SPD employees from inquiring about a person's immigration status. The policy further prohibits SPD employees from contacting the Department of Homeland Security regarding foreign nationals without approval of chain of command. Since the grant has been accepted by Seattle, Fusion Center employees paid for by the grant are required to follow SPD's policies. If the grant is accepted by another city in the region, different policies could apply.</p>	All Seattle Urban Area jurisdictions
National Priority Projects: Domestic Violent Extremism	Regional Tactical Awareness Kit (TAK)	\$ 75,000.00	<p>With FY20 funding, the Urban Area began to build the capability of Android Team Awareness Kit (ATAK). ATAK has been rebranded to Tactical Awareness Kit (TAK) as the system now supports both Android and iOS technology platforms. This is a communication tool that provides interoperability to address radio and cell phone outages during large scale disasters or terrorist attacks. TAK is a situational awareness and common operating picture (COP) application that gives first responders access to dynamic open-source background information, data packages, on-site geospatial awareness, interoperable communication, real time data sharing, and mapping. Funding is intended to be used to purchase one Go Tenna package (or comparable technology) to support non-cellular interoperability but quantities may change due to actual costs. The Go Tenna package is an enhancement to the FY20 project which will allow TAK users to create and use a self-meshing data network in the absence of cellular, satellite, or wi-fi data services. Additionally, it will support TAK user training and covering travel to TAK trainings/conferences. Finally, funding will cover Information Technology (IT) support for TAK system servers (being purchased with FY20 UASI funding) such as high-speed data cables, installation, or programming requirements for the servers as needed.</p>	All Seattle Urban Area jurisdictions
National Priority Projects: Domestic Violent Extremism	Situational Awareness Tactical Electronics Package	\$ 135,000.00	<p>When dealing with radicalized domestic terrorists, special teams need information quickly to identify threats and locate victims to minimize further loss of life. To ensure the safety of personnel, they need to know what they are walking into and where their resources are located. Situational awareness tactical electronics orient special teams to the situation so they can adapt and quickly conform to the dangerous and rapidly evolving presence of terrorism and targeted violence. This project will fund the purchase of two under-door pole camera systems, one wall radar system, and six Forward-Looking Infrared (Radar) (FLIR) for LE special team situational awareness use. All new technologies that meet the criteria for surveillance are subject to review by City Council under the Seattle Surveillance Ordinance (SMC 14.18).</p>	SPD will retain the wall radar system and one (1) FLIR. All other items are allocated to other jurisdictions.
National Priority Projects: Domestic Violent Extremism	Binocular Night Vision System Enhanced Clip-On Thermal Imager (ECOTI)	\$ 160,000.00	<p>When dealing with radicalized domestic terrorists, special teams need information quickly to identify threats and locate victims to minimize loss of life. To ensure the safety of personnel, they need to know what they are walking into and where their resources are located. Situational awareness tactical electronics orient special teams to the situation so they can adapt and quickly conform to the dangerous and rapidly evolving presence of terrorism and targeted violence regardless of the environment. This project will fund the purchase of approximately 20 Binocular Night Vision System Enhanced Clip-On Thermal Imager (ECOTI) with daytime viewing lenses. When paired with a daytime viewing lens the ECOTI becomes a handheld thermal imaging system which expands its capability into a daytime tactical tool that can enhance situational awareness, threat identification and mitigation. By identifying variations in temperature, special team personnel will gain the ability to identify and respond to threats which may be undetectable by other means.</p> <p>All new technologies that meet the criteria for surveillance are subject to review by City Council under the Seattle Surveillance Ordinance (SMC 14.18). All new technologies must also undergo a privacy assessment to ensure that the City is following it's privacy principles and privacy policy, to incorporate the appropriate privacy practices into daily operations and build public trust.</p>	SPD will retain five (5) ECOTI. The remaining items are allocated to other jurisdictions.

Investment	Sub-Project Title	Total	Description	Beneficiaries
National Priority Projects: Emerging Threats	Digital Radiograph (DR) Panels X-Ray System	\$ 150,000.00	<p>This project will fund the purchase of two portable Digital Radiography Panel X-ray systems (DR X-ray) to screen suspicious items such as vehicles, backpacks, or containers that may contain explosives. One will be deployed to the City of Seattle and one to the City of Bellevue.</p> <p>All new technologies that meet the criteria for surveillance are subject to review by City Council under the Seattle Surveillance Ordinance (SMC 14.18). All new technologies must also undergo a privacy assessment to ensure that the City is following it's privacy principles and privacy policy, to incorporate the appropriate privacy practices into daily operations and build public trust.</p>	SPD will retain one (1) DR X-ray system. The other will be distributed to Bellevue PD.
National Priority Projects: Emerging Threats	Regional Tactical Robots	\$ 120,000.00	<p>This project will fund the purchase of two portable tactical robots equipped with manipulator arms and firing circuits. Deployed subject to a warrant, these robots can assist with opening doors, searching, placing charges, and providing situational awareness through audio and video feeds, mitigating risks to both department personnel and community members. "Firing circuits" are used to remotely detonate charges placed to gain entry into an area by a robot. By leveraging robots to detonate charges, rather than personnel, we reduce the risk of injury for operators. One robot will be deployed to the City of Seattle and one to the City of Tacoma.</p> <p>All new technologies that meet the criteria for surveillance are subject to review by City Council under the Seattle Surveillance Ordinance (SMC 14.18). All new technologies must also undergo a privacy assessment to ensure that the City is following it's privacy principles and privacy policy, to incorporate the appropriate privacy practices into daily operations and build public trust.</p>	SPD will retain one (1) tactical robot. The other will be distributed to Tacoma PD.
National Priority Projects	Maintenance and Administration	\$ 60,000.00	Maintenance and Administration for National Priority Projects Investment items (4.17% of total, including SFD Grant)	N/A

SPD Total	\$ 2,325,000.00
------------------	------------------------