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proposed budget reprograms funds from the Boys & Girls Club and the YMCA recreation contracts towards other SYVPI programs. This funding will backfill the recreational contracts.

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Budget Action Transactions

Budget Action Title: Increase GSF support by \$302,400 in 2017 to HSD to restore Seattle Youth Violence Prevention Initiative recreational programs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to restore SYVPI recreational programs				FG	Human Services Operating Fund	Q5971620	00100	2017		\$302,400
2	Increase revenue from GSF to restore SYVPI recreational programs				HSD	General Subfund Support	587001	16200	2017	\$302,400	
3	Increase appropriations to restore SYVPI recreational programs				HSD	Youth and Family Empowerment	H20YF	16200	2017		\$302,400