

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
35	10	A	2

Budget Action Title: Add \$500,000 in 2020 to SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Juarez; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
Expenditures	\$0	\$500,000
Net Balance Effect	\$0	(\$500,000)
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	10	A	2

This green sheet adds \$500,000 (Commercial Parking Tax) in 2020 appropriations for the Neighborhood Parks Street Fund - Your Voice, Your Choice (MC-TR-CO22) CIP project, as shown in Attachment A.

This funding supports the City's participatory budget strategy for engaging people who have not historically been involved in government or budget processes and in letting community members directly decide how to spend part of the City's budget.

Although not appropriated in the Proposed Budget, the City Budget Office has reserved \$2 million of Real Estate Excise Tax in 2020 for the Your Voice, Your Choice program on a financial planning basis. CBO anticipates appropriating these funds in the next budget cycle when Your Voice, Your Choice projects have been selected and the funding split between DPR and SDOT is known. This green sheet would make a total of \$2.5 million available for the 2020 Your Voice, Your Choice funding cycle.

This green sheet assumes that Commercial Parking Tax would be available as described in GS 35-25-A-1. If GS 35-25-A-1 is not approved, an alternate source of funding would need to be identified.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	10	A	2

Budget Action Transactions

Budget Action Title: Add \$500,000 in 2020 to SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2020 appropriations.				SDOT	Mobility-Capital	BC-TR-19003	13000	2020		\$500,000
2	Use of Fund Balance (Commercial Parking Tax) per GS 35-25-A-1.				SDOT	Use of Fund Balance	379100	13000	2020	\$500,000	