



North Precinct Overview

Dan Eder & Amy Tsai, Council Central Staff
Gender Equity, Safe Communities & New Americans
June 8, 2016

Project Scope

- Precinct
 - Command staff offices
 - Locker rooms
 - Training rooms
 - Public meeting space
 - Detention facilities
 - Indoor firing range
- Garage
- Public Plazas & Public Parking

Conceptual Layout



Precinct: Looking from Aurora Ave N & N 130th St



Garage: Looking from Stone Ave N & N 130th St



Project Schedule

- | | |
|-------------------------|--------------|
| 1. Land Acquisition: | Completed |
| 2. Design & Permitting: | 2016 |
| 3. Construction: | 2017 to 2018 |
| 4. Building Opens: | 2019 |

Budget: Current Cost Estimate

Land Acquisition	\$ 14,300,000
Design / Other	\$ 17,300,000
Construction	\$ 105,100,000
Contingency	\$ 22,700,000
Public Art	\$ 800,000
Grand Total	\$ 160,200,000

Rounded to nearest \$100,000

Budget: Project Funding

Appropriated	\$ 21,000,000
<i>Real Estate Excise Tax</i>	<i>\$ 2,000,000</i>
<i>LTGO Bonds</i>	<i>\$ 17,500,000</i>
<i>Interfund Loans</i>	<i>\$ 1,500,000</i>
Not Yet Appropriated / “To Be Determined”	\$ 139,000,000
GRAND TOTAL	\$ 160,000,000

From Adopted 2016-2021 Capital Improvement Program (CIP)

Executive's Discussion Items

- Overview
- How North Precinct Design Fits the Vision for Seattle's Precinct Operations
- Timeline for Project To Date & Going Forward
- Upcoming Council Actions
- Project's Cost Estimate