

Seattle Center

KeyArena Improvements & Repairs

BCL/Program Name:	KeyArena	BCL/Program Code:	S03P04
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	S9901	End Date:	ONGOING
Location:	334 1st Ave N		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Council District 7
Neighborhood District:	Magnolia/Queen Anne	Urban Village:	Uptown

This ongoing project provides for major maintenance and improvements to KeyArena. Improvements may include, but are not limited to, lighting upgrades, replacement of the basketball floor and other event components, creation of special seating sections and partial house configurations, technology upgrades, seating improvements, and funding of concept plans for future facility upgrades. These improvements both maintain basic building operations and facility integrity and enhance KeyArena's position in the highly competitive sports and entertainment marketplace.

	LTD Actuals	2014 Rev	2015	2016	2017	2018	2019	2020	Total
Revenue Sources									
Key Arena Settlement Subfund Revenue	2,012	334	((0)) <u>-\$176</u>	0	0	0	0	0	((2,346)) <u>2,170</u>
Real Estate Excise Tax I	961	639	((250)) <u>426</u>	400	599	617	632	646	((4,744)) <u>4,920</u>
Total:	2,973	973	250	400	599	617	632	646	7,090
Fund Appropriations/Allocations									
KeyArena Settlement Proceeds Fund	2,012	334	((0)) <u>-\$176</u>	0	0	0	0	0	((2,346)) <u>2,170</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	961	639	((250)) <u>426</u>	400	599	617	632	646	((4,744)) <u>4,920</u>
Total*:	2,973	973	250	400	599	617	632	646	7,090
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
KeyArena Settlement Proceeds Fund		334	((0)) <u>-\$176</u>	0	0	0	0	0	((334)) <u>158</u>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount		72	((667)) <u>843</u>	550	599	617	632	646	((3,783)) <u>3,959</u>
Total:		406	667	550	599	617	632	646	4,117

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.

2015 – 2020 Adopted Capital Improvement Program