

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	23	A	1

This green sheet would add the following proviso on the SDOT Budget:

"Of the appropriations in the 2019 budget for the Seattle Department of Transportation's Mobility Operations BSL, \$100,000 is appropriated solely for engagement with Chinatown/ID and Pioneer Square stakeholders on Sound Transit 3 alignment options and may be used for no other purpose."

This green sheet assumes that Transportation Fund resources are available as described in GS 41-8-C-1, which reduces SDOT's 2018 appropriations in the Third Quarter 2018 Supplemental Budget by \$100,000 to reflect discontinued spending on the Summer Parkways Program. If GS 41-8-C-1 is not approved, an alternate source of funding would need to be identified.

The City's overall objective in engaging in Chinatown/ID and Pioneer Square is to help determine a preferred alignment alternative that best meets the needs of residents, workers, and businesses in the Chinatown/ID and Pioneer Square neighborhoods, as well as the needs of transit users throughout the Puget Sound region.

The proposed funding would provide technical support and capacity for Chinatown/ID and Pioneer Square community members in order to: 1) Facilitate communication between community members, Sound Transit, and the City of Seattle on the transportation planning needs of the Chinatown/ID and Pioneer Square neighborhoods; and 2) Enable neighborhood groups to meaningfully engage with Sound Transit on ST3 alignment alternatives without having to dedicate a significant amount of time and resources to that effort.

A potential scope of work could include the following:

Task 1: Transportation Planning Review and Reporting, to begin immediately

- Review and integrate all existing and active transportation plans and studies, and summarize anticipated construction impacts and future operational condition for key milestone dates to define the future condition if all plans were implemented.
- Review community engagement processes undertaken to date related to ST3, as well as previous transportation projects that have had lasting impact in the neighborhoods
- Review broader neighborhood planning processes undertaken to date and summarize transportation planning needs and vision that arose from these efforts
- Review, summarize, and supplement information on potential impact of ST3 on businesses, workers, and residents of Chinatown/ID and Pioneer Square, to include emphasis on:
 - What groups/populations are currently represented/underrepresented at the table
 - Needs of small businesses, workers, and residents regarding area construction impacts in aggregate
 - Needs of small businesses, workers, and residents regarding sound transit operations – who will use the system and how?
- Apply a racial equity lens to the above reviews and contextualize them with an understanding of the historical trauma suffered by community due to government actions.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	23	A	1

Potential Deliverables: Task report summarizing final conditions in the neighborhood if all plans and processes were implemented, summary of impacts already sustained by the communities in preparation for ST3 and other incomplete planning efforts, summary of community outreach efforts completed to date, summary of feedback from these efforts; Host a workshop with community audiences to present results and interpret impacts and conditions as presented.

Task 2: Technical Assistance and Transportation Planning, to begin immediately

- Understand alignment alternatives presented by Sound Transit, and analyze according to needs of the community
- Engage in the Sound Transit WSBLE community outreach processes, including the Racial Equity Toolkit process, and represent the feedback and outreach understood from Task 1
- Participate in technical briefings and meetings with Sound Transit and the City of Seattle to address challenges identified in Task 1
- Apply creativity and technical skills to jointly problem solve with community and government agencies
- Report back to community members on conversations with government agencies to determine how to continually represent community interests
 - o Present technical information to a non-technical and non-English speaking audience
 - o Present information for community members on NEPA/SEPA process
 - o Where possible, plug in to existing community meetings to present information

Potential Deliverables: Report detailing how each proposed alignment alternative could (or could not) meet the needs of the various neighborhood stakeholders. Interim reports due before each Stakeholder Advisory Group and Elected Leadership Group meeting.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	23	A	1

Budget Action Transactions

Budget Action Title: Add \$100,000 in SDOT to engage Chinatown/ID and Pioneer Square on the Sound Transit 3 preferred alignment, and add a proviso.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use of fund balance from GS 41-8-C-1.				SDOT	Use of Fund Balance	379100	13000	2019	\$100,000	
2	Add \$100,000 for C/ID work.				SDOT	Mobility Operations	BO-TR-17003	13000	2019		\$100,000