

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	106	B	001

**Budget Action Title:** Create a new Battery Street Portal Improvements (MC-TR-C116) CIP project and add \$500,000 of REET II Capital Fund to SDOT for the project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Andrew Lewis

Council Members: Alex Pedersen, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
REET II Capital Fund (30020)		
Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
<b>Total Budget Balance Effect</b>	<b>\$(500,000)</b>	

## Budget Action Description:

This Council Budget Action would create a new Battery Street Portal Improvements (MC-TR-C116) Capital Improvement Program (CIP) project in the Seattle Department of Transportation (SDOT) as shown in Attachment A.

This Council Budget Action would add \$500,000 of Real Estate Excise Tax II (REET II) Capital Fund to

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	106	B	001

SDOT for the Battery Street Portal Improvements CIP project. The proposed funding would allow for design and construction of public space amenities in SDOT right-of-way at the southwest corner of Battery Street and 1st Avenue. This right-of-way was formerly the portal site of the now decommissioned Battery Street tunnel. Public space amenities may include, but are not limited to: a deck, benches and tables, lighting, waste receptacles, sidewalk improvements, and physical improvements to facilitate the hosting of food trucks on site.

The intent of this project is to promote public use of the site until the long-term use of the site is determined. These improvements are not intended to preclude the potential development of a school or other public facility on the site in the future.

This Council Budget Action utilizes REET II funds identified in the City Budget Office's November revenue update.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Battery Street Portal Improvements		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	30020 - REET II Capital Fund	2022	\$0	\$500,000