

## Department of Parks and Recreation

### Comfort Station Renovations

<b>BCL/Program Name:</b>	Building Component Renovations	<b>BCL/Program Code:</b>	K72444
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	Q1/2015
<b>Project ID:</b>	K732453	<b>End Date:</b>	TBD
<b>Location:</b>			
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project renovates selected comfort stations for improved ADA access, ventilation and finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, ADA accessories, paint and finishes, and related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced with a prefabricated unit. More park users will have access to these facilities, and the improvements will make them more inviting and comfortable. Specific sites will be determined in 2017.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II	0	0	300	0	0	660	660	660	2,280
Real Estate Excise Tax I	0	300	0	0	0	0	0	0	300
King County Voter-Approved Levy	10	1,195	660	660	660	0	0	0	3,185
General Subfund			300						300
<b>Total:</b>	10	1,495	1,260	660	660	660	660	660	6,065
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	300	0	0	660	660	660	2,280
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	300	0	0	0	0	0	0	300
2013 King County Parks Levy	10	1,195	660	660	660	0	0	0	3,185
General Subfund			300						300
<b>Total*:</b>	10	1,495	1,260	660	660	660	660	660	6,065
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0