

# 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 53  | 1      | A      | 4       |

**Budget Action Title:** Add \$150,000 for a Parking Benefit District Pilot and add a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date |         | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

## Summary of Dollar Effect

See the following pages for detailed technical information

|                                       | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|---------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>                |                          |                          |
| General Subfund Revenues              | \$0                      | \$0                      |
| <u>General Subfund Expenditures</u>   | <u>\$0</u>               | <u>\$0</u>               |
| Net Balance Effect                    | \$0                      | \$0                      |
| <b>Other Funds</b>                    |                          |                          |
| Transportation Operating Fund (10310) |                          |                          |
| Revenues                              | \$0                      | \$0                      |
| <u>Expenditures</u>                   | <u>\$150,000</u>         | <u>\$0</u>               |
| Net Balance Effect                    | (\$150,000)              | \$0                      |
|                                       |                          |                          |
|                                       |                          |                          |
| <b>Total Budget Balance Effect</b>    | <b>(\$150,000)</b>       | <b>\$0</b>               |

### Budget Action description:

This proposal would provide one-time funding for the development of a parking benefit district pilot program. The pilot program could address commercial parking areas, such as the Capitol Hill EcoDistrict, and/or address residential parking areas with residential parking zones. The proposal would be funded from fund balance (Commercial Parking Tax).

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This green sheet imposes the following proviso:

"Of the appropriations in the 2017 Budget for the Seattle Department of Transportation's (SDOT's) Mobility-Operations BCL, \$150,000 is appropriated solely for a parking benefit district pilot program and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until SDOT has filed with the City Clerk a spending plan for the parking benefit district pilot. The spending plan should be consistent with Council priorities. SDOT should provide a courtesy copy of the spending plan to the chair of the Affordable Housing, Neighborhoods & Finance Committee at the time of the filing."

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### Budget Action Transactions

**Budget Action Title:** Add \$150,000 for a Parking Benefit District Pilot and add a proviso

| # | Transaction Description            | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                 | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|------------------------------------|----------------|---------------------|-----|------|---------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Parking benefit district pilot     |                |                     |     | SDOT | Mobility-Operations                   | 17003       | 10310 | 2017 |                | \$150,000          |
| 2 | Increase use of Fund Balance (CPT) |                |                     |     | SDOT | Use of (Contribution to) Fund Balance | 379100      | 10310 | 2017 | \$150,000      |                    |