

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	057	A	001

Budget Action Title: Add \$100,000 GF to HSD for a new health clinic in the Lake City neighborhood

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$100,000 in one-time GF to the Human Services Department's (HSD's) 2022 budget to help fund a new health care clinic in the Lake City neighborhood, which could be operated by the Seattle Indian Health Board.

These funds would be used for tenant improvements and betterments, such as furniture, fixtures, and equipment, physical alterations, operational supplies, and installations to modernize the leased commercial property and ensure the provision of culturally attuned integrated patient-centered care. The 2022 Proposed Budget includes \$200,000 for this purpose; this CBA would increase the total appropriation to \$300,000. The new clinic would be at the location of the former RotaCare Free Clinic.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$100,000 GF to support a new health clinic in Lake City		0	0	HSD - HS000	HSD - BO-HS-H7000 - Promoting Public Health	00100 - General Fund	2022	\$0	\$100,000