

	House	Senate
<b>TOTAL BUDGET</b>	<b>\$58.3b</b>	<b>\$58.9b</b>
Capital Gains Tax Revenue	\$126m (assumes only partial implementation in 21-23)	\$357m
<b>FEDERAL FUND DISBURSEMENT</b>		
K-12 school assistance	\$1.42b	\$1.74b
COVID response and vaccine deployment	\$1.18b	\$1.1b
Rental assistance	\$920m	\$495m
Immigrant relief fund	\$340m	\$300m
Unemployment Insurance relief	\$600m	\$500m
Child Care Stabilization Grants	\$400m	\$391m
Small Business Grants	\$250m	\$138m
<b>HOUSING &amp; HOMELESSNESS</b>		
Rental assistance – federal CRF and ARPA funds	\$1.115b + \$21.99m	\$255m
Housing & Emergency Needs (HEN)	\$26.5m increase	Fully funded
Operations, Maintenance and Services for Permanent Supportive Housing	Baseline of \$37m plus \$14.6m (from HB1277)	Baseline of \$37m plus \$20 million
Foreclosure Prevention	\$187 M	\$181m
Tenant Protection Implementation – Civil Legal Aid and Courts (SB5160)		\$31.26 m
Use of document recording fee funds (HB1227)	\$292m used as follows: <ul style="list-style-type: none"> <li>• \$150m for rental assistance</li> <li>• \$14.6m for PSH Operations</li> <li>• \$12m for landlord mitigation program</li> <li>• \$115m in the Home Security Fund</li> </ul>	
Local Shelter Capacity Grants	\$35m	
Other Shelter funding	<ul style="list-style-type: none"> <li>• \$18m for acquisition and development of non-congregate shelter</li> <li>• \$6m non-congregate shelter for communities applying to FEMA</li> </ul>	

Family Homelessness	\$27.5m	
MFTE study (SB 5287)		\$224k
HB 1220 implementation	\$325k	
Behavioral health related housing supports	<ul style="list-style-type: none"> <li>• \$3.96m for community beds for people with mental illness</li> <li>• \$19.728m for long-term vouchers for people with behavioral health or substance use disorders</li> <li>• \$11.95m for substance use disorder recovery support services including vouchers, emergency housing, peer support services</li> <li>• \$6.22m for short-term vouchers for people with behavioral health or substance use disorders</li> <li>• \$800k ongoing for enhanced behavioral health capacity in youth shelters.</li> </ul>	<ul style="list-style-type: none"> <li>• \$3.96m for community beds for people with mental illness.</li> <li>• \$800k ongoing for enhanced behavioral health capacity in youth shelters.</li> </ul>
Anchor Community Initiative to address youth homelessness	\$8m	\$4m
<b>EDUCATION AND EARLY LEARNING</b>		
Additional school days	\$278.1m (5 days)	
Learning recovery and acceleration grants		\$217m
Guidance Counselors for High Poverty Schools	\$52.5m	\$86.3m
Educational Technology: Learning Devices and Connectivity (HB 1365)	\$56.9m	
Removal of Running Start Enrollment Limit	\$47.9m	
Community Learning Center afterschool program		\$18.5m
Outdoor Education Summer Enrichment		\$18m
Summer Reengagement		\$17.7m
Eliminating School Lunch Copays	\$8.9m	
Fair Start for Kids implementation	\$260m	\$312m
ECEAP expansion	\$10.4m (100 slots)	\$38.5m (500 slots)

<b>SAFETY NET</b>		
Family Leave pandemic coverage	\$204m	\$200m
Working Families Tax Credit fully funded	\$268m	\$250m
Temporary Assistance for Needy Families (TANF)	<ul style="list-style-type: none"> <li>• \$34.8m 10% cash grant increase</li> <li>• \$25.97m for Time Limit Extensions for those experiencing continued hardship</li> <li>• \$2.8m for an \$80 monthly diaper stipend for families with children under 3</li> <li>• \$1.67m to extend mid-certification reviews for TANF and other cash benefits programs</li> </ul>	<ul style="list-style-type: none"> <li>• \$52.23m for a 15% TANF cash grant increase</li> <li>• \$12.34m for implementation of 2SSB 5214</li> <li>• \$2.56m to extend mid-certification reviews for TANF and other cash benefits programs</li> </ul>
Food Assistance (combined programs)	\$140.8m	\$62.1m
Emergency cash assistance	\$26m	\$22m
<b>HEALTHCARE &amp; PUBLIC HEALTH</b>		
Foundational public health	\$100m	\$150m
Cascade Care premium assistance	\$100m	\$100m
Uninsured & underinsured Care	\$35m	
Family planning clinic rates		\$5.2m
School nurses	\$11m	
<b>BEHAVIORAL HEALTH</b>		
Community behavioral health capacity	\$109m	\$101m
Trueblood/forensic mental health	\$62m	\$61m
Provider grants and rate increases	\$125m	
Community civil ITA bed capacity	\$78m	
988 system implementation	\$90m	
<b>PUBLIC SAFETY</b>		
Office of Independent Investigations (HB 1267)	\$21.9 million	\$26 million
Managing oversight and accountability law enforcement (SB 5051)		\$4.5 million
Law Enforcement professional development (HB 1001)	\$530k	

Model Policy for Police Tactics and Equipment (HB 1054)	\$111k	
Protocol for Impeachment disclosures (HB 1088)	\$62k	
Model use of force policy development (HB 1310)	\$609k	
Deadly Force Data Collection (SB 5259)		\$5.8 million
Develop Training for Duty to Intervene (SB 5066)		\$920k
<i>State v. Blake</i> Decision	<p>\$71.3 million:</p> <ul style="list-style-type: none"> <li>• \$44.5 million in grants to assist counties with costs of resentencing and vacating sentences.</li> <li>• \$23.5 million to establish a legal financial obligation aid pool for counties to repay defendants affected by court ruling.</li> <li>• \$3.3 million for the Department of Corrections for staffing, release assistance, and food and housing assistance.</li> <li>• \$1.3 million additional funding in 2021 for the Department of Corrections for staffing, release assistance, and food and housing assistance.</li> </ul>	<p>\$11 million for supporting courts:</p> <ul style="list-style-type: none"> <li>• \$1 million for a workgroup to develop strategies and process to expedite case reviews and hearings.</li> <li>• \$10 million in grants to superior courts for expenses related to implementing <i>State v. Blake</i>.</li> <li>• \$1.1 million for safe station pilot programs. (SB 5074)</li> </ul>
Law enforcement diversion grant program (HB 1767) to the HCA to implement a MOU with CJTC to provide funding for community grants.	\$2m	\$2m
Basic Law Enforcement Academy	+\$3 m for 5 additional classes	+\$1.2m for 2 additional classes
Correctional Officer Certification Program	\$1.45m	\$1.45m
Law enforcement behavioral health & suicide prevention program administered by WASPC	\$814k	\$300k
<b>ENVIRONMENT</b>		
Wildfire prevention and forest health (HB 1168)	\$125m	\$125m

<b>GENERAL GOVERNMENT</b>		
Juneteenth holiday implementation	\$6.5m	\$5.7m
Broadband accessibility	\$10m	\$6m
GMA legislation implementation (HB 1099, 1117, 1241)	\$18.9m	An eligible expense for appropriation of Public Works Trust Fund account funding